

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
APPROVED PROJECTS PROPOSAL				
Code:051		Constituency: IGEMBE SOUTH		Financial Year: 2024-
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSH)	STATUS
1	Accommodation on domestic travel	Payment of accomodation on domestic travel for NG-CDFC Members	250,000.00	New
2	Affordable Housing Development Levy	Employer Contribution to Affordble Housing Development Levy for 11 staff	70,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
4	Catering Services	Payment of catering services, foods and drinks	650,000.00	New
5	Contractual Employees	Payment of salaries for 11 NG-CDFC staff	3,095,000.00	New
6	Courier and Postal Services	Payment of courier and postal services	450,000.00	New
7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to FAM, NG-CDFC staff and other government officers	268,800.00	New
8	Gratuity-Contractual Employees	Payment of Gratuity to 11 NG-CDFC staff	959,450.00	New
9	House Allowances	Payment of house allowances to 11 NG-CDFC staff	474,000.00	New
10	Internet Connections	Payment of Internet Connections	60,000.00	New
11	Leave Allowances	Payment of leave Allowances for 11 NG-CDFC staff	50,000.00	New
12	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles GKB 621R	100,000.00	New
13	Maintenance of buildings and stations-Non Residential	Payment of maintenance of NG-CDFC office	200,000.00	New

14	NG-CDF Office	CCTV Installation to NG-CDF office	556,707.00	New
15	NG-CDFC Allowances	Payment of NG-CDFC sitting allowances	1,488,000.00	New
16	NSSF	Employer Contribution to NSSF for 11 NG-CDFC staff	142,560.00	New
17	Refined Fuels and Lubricants for transport	Payment of refined fuels and lubricants for GKB 621R and office generator	800,000.00	New
18	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	400,000.00	New
19	Transport Allowances	Payment of Transport Allowances to 11 NG-CDFC staff	492,000.00	New
20	Travel Costs	Payment of Transport Expenses	150,000.00	New
21	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	New
22	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the Financial year	9,444,313.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,500,000.00	New
24	Bursary Special Institutions	Payment of bursary to needy students in special schools	1,300,000.00	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	17,300,767.00	New
26	Constituency Education Day	Facilitate the activities of constituency Education Day by-Hiring of Public address, Tents and seats (Ksh 300,000), Refreshments and meals (Ksh 300,000), Purchase of trophies for award (Kshs.175,000), Certificates and printing (Ksh 100,000) and Transport Logistics(Ksh 100,000)	975,000.00	New

27	Accommodation Allowances	Payment of accommodation or accommodation allowances during training	735,000.00	New
28	Accommodation on Domestic Travel	Payment of accommodation and allowances during training or capacity building of the NG CDFC and technical officers, PMCs and other stakeholder on various NG CDF related issues	738,000.00	New
29	Advertising Awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns expenses	225,000.00	New
30	catering Services	Payment of catering services, food and drinks during training exercises	255,259.75	New
31	Daily Subsistence Allowance	Payment of daily subsistence allowances	350,000.00	New
32	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
33	Maintenance Expenses- Motor Vehicle	Payment of maintenance Expenses-NG CDFC Motor vehicles GKB 621R and Motor cycles GKA 552N	250,000.00	New
34	NG CDFC Allowances	Payment of NG CDFC Allowances for 12 people	1,488,000.00	New
35	Other committee expenses	Payment of Other committee expenses	192,000.00	New
36	Refined Fuels and Lubricants for transport	Payment of refined fuels and lubricants for GKB 621R and office generator	450,000.00	New
37	Remuneration of instructors and contract-based Training services	Payment of instructors and contract-based Training services	350,000.00	New
38	Travel Allowance	Payment of travel expenses	150,000.00	New

39	Karumaru Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
40	Kathambi Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
41	Kilalai Day Secondary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
42	Kinyanka Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New

43	Kithetu Day Secondary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
44	Lakathi Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
45	Luluma Day Secondary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
46	Maua Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,865.72 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,865.72	New

47	NCeeme Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
48	Nkaria Kinyali Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
49	Nkiene Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New
50	Ryanya Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and cconstruction of 2 tank bases at Kshs.204,000	640,864.00	New

51	Tiira Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and construction of 2 tank bases at Kshs.204,000	640,864.00	New
52	Ura River Primary School	Purchase and planting including manure expenses and nurturing of 140 indigenous trees at Kshs.30,864 and Purchase of 2 water storage tanks of 10,000 Litres at Kshs.210,000, installation of gutters for the two tanks at Kshs.196,000 and construction of 2 tank bases at Kshs.204,000	640,864.00	New
53	Kiegoi Primary School	First phase Construction of a Storied building with 3 classrooms at ground floor and 3 classrooms at 1st Floor. i.e.sub structures, super structure R.C. Frame with slab, Superstructure walling and installation of doors and windows and electrical works.	6,000,000.00	New
54	Akui Day Secondary School	Purchase of a 51-seater school bus (one off and no insurance nor asset financing involved) and this is within the government negotiated range and as such there is no extra cost involved.	11,800,000.00	New

55	Kirindine Day Secondary School	Completion of a 1,500 capacity multipurpose Hall students with a kitchen a store washroom and three offices; Roofing, Fixing of doors and windows, flooring, ceiling, mechanical works, construction of septic tank and installation of cooking island	12,000,000.00	Ongoing
56	Maua Girls Secondary School	Completion of a storied building with three classrooms on the ground floor and three classrooms on the first floor- GROUND FLOOR; Windows glazing and paint works, fixing of doors, flooring, ceiling, ramp finishes and electrical works FIRST FLOOR; Reinforced concrete frame, Superstructure walling, Roofing, fixing of doors and windows, flooring, ceiling and Electrical installation works	10,000,000.00	Ongoing
57	Mboone Day Secondary School	Completion of a storied administration block with a PLWD ramp a staffroom, washrooms, six offices and a store on the ground floor a library and a computer laboratory of 50 capacity each on the first floor- FIRST FLOOR; Reinforced concrete frame, Superstructure walling, Roofing, fixing of doors and windows, flooring, ceiling and Electrical installation works, Mechanical installation works, painting and stair case finishes	10,000,000.00	Ongoing

58	Kenya Medical Training College- Maua	Additional works Completion of a 500 persons capacity multipurpose hall as a result of; Introduction of one column, Work to doors, Work to podium, Work to kitchen worktops, Work to ramp area, Work to staircase area, Work to soak pit and PWD toilet.	2,000,000.00	Ongoing
59	Constituency Innovation Hub at Antubochiu Chiefs ground.	Completion of a Standard Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines.	5,000,000.00	Ongoing
60	Constituency Innovation Hub at Kanuni Assistant County Commissioners Office ground.	Completion of a Standard Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines.	5,000,000.00	Ongoing
61	Constituency Innovation Hub at Maua Chiefs camp ground.	Completion of a Standard Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines.	5,000,000.00	Ongoing
62	Constituency Innovation Hub at Mutio Kiama Assistant County Commissioners Office ground.	Completion of a Standard Digital Hub as per the Ministry of Information, Communication and Digital Economy guidelines.	5,000,000.00	Ongoing
63	Digital Hub at Kaambine Grounds	Construction of the Standard Digital Hub as per the Ministry of the ICT and digital economy.	8,000,000.00	New
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