

IGEMBE SOUTH PROJECT IMPLEMENTATION STATUS								
2013 TO 2022 CONSOLIDATED PROJECT IMPLEMENTATION STATUS REPORT								
Financial Year 2021/2022 Kshs. 137, 088,879								
Fin. Year	Project Name	Approved Project activity	Estimated Cost	Amount Allocated (Kshs)	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
2021-2022	Employees Salaries	Payment of staff salaries @ Kshs. 2,920,400 and gratuity Kshs. 831,000	3,751,400.00	2,920,400.00	June 22	Continuous Exercise	7 staff	Continuous Exercise
2021-2022	Employees gratuity	Paying of 7 staff gratuity	831,000.00	831,000.00	June 22	Continuous Exercise	7 staff members	
2021-2022	Employees NHIF	Payment of NG-CDFC employees NHIF Deductions	130,000.00	130,000.00	June 22	Continuous Exercise	7 staff	Continuous Exercise
2021-2022	Employees NSSF	Payment of NG-CDFC employees NSSF Deductions	24,000.00	24,000.00	June 22	Continuous Exercise	7 staff	Continuous Exercise
2021-2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	1,500,000.00	June 22	Continuous Exercise	50 workers	Continuous Exercise
2021-2022	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Airtme, Electricity, Bank charges, postal charges, insurance costs.	2,819,932.00	2,819,932.00	June 22	Continuous Exercise	50 officers	Continuous Exercise
	Monitoring and Evaluation/Capacity Building							
2021-2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,612,666.00	1,612,666.00	June 22	Continuous Exercise	50 officers	Continuous Exercise
2021-2022	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Airtme, Electricity, Bank charges, postal charges, insurance costs.	1,000,000.00	1,000,000.00	June 22	Continuous Exercise	50 officers	Continuous Exercise
2021-2022	NG-CDFC/PMC Capacity Building	Undertake Training of the, NG-CDFC Staffs, PMCs and NG-CDFCs, on the NG-CDF Operations, Cross cutting issues and Capacity Building activities	1,500,000.00	1,500,000.00	June 22	Continuous Exercise	500 trainees	Continuous Exercise
	Emergency Reserve							
2021-2022	Emergency Reserve	Cater for any urgent and unforeseen occurrences in the constituency during the financial year	7,192,207.00	7,192,207.00	June 22	Complete & in use	1,000 learners	Emergency projects 1) Itumi Primary School sh 1,620,000 2) Kiegoi Primary School sh 1,620,000 3)Ikingo Primary School sh 1,620,000 4) Athimba Day Sec sh 1,620,000 5) Ugoti Primary School sh 620,000
	Bursary Fund							
2021-2022	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary institutions	10,145,277.00	10,145,277.00	June 22	complete	2500 students	SUCCESSFUL
2021-2022	Bursary Secondary Institutions	Payment of bursary to needy students in Secondary institutions	27,673,530.00	27,673,530.00	June 22	complete	6000 students	SUCCESSFUL

2021-2022	NG-CDF Social Security Programme	Paying NHIF for 250 vulnerable families in the society	1,500,000.00	1,500,000.00	June 22	On going	250 people	Beneciaries are being identified
2021-2022	Bursary Vocational Institutions	Training and issuance of driving licences to 800 motorbike rider with an NTSA approved institution	4,800,000.00	4,800,000.00	June 22	complete	800 students	Reallocated to Bursary Secondary Ref NGCDF BOARD/IGEMBE SOUTH/VOL 2/77
	Education-Primary Institutions							
2021-2022	Amungenti Primary School	Additional funds to cater for variations emanated during construction of a single storey 6 classrooms block as per the engineers final certificate of works.	2,094,013.00	2,094,013.00	June 22	Complete & in use	250 students	SUCCESSFUL
2021-2022	Athiru Gaiti Primary School	Completion of a single storey 6 classrooms block by constructing the superstructure walling, roof slab, roofing, flooring, putting windows and doors, painting and electrical installation.	12,000,000.00	12,000,000.00	June 22	On going-80%	1,250 students	Requires more funding to change of design
2021-2022	Kathambi Primary School	Completion of 1 classroom by roofing, plastering, flooring,painting and putting windows and door.	600,000.00	600,000.00	June 22	Complete, handed over & in use	40 students	SUCCESSFUL
2021-2022	Murumune Primary School	Purchase of 160 desks at sh 2,500 each	400,000.00	400,000.00	June 22	Complete, handed over & in use	160 students	SUCCESSFUL
2021-2022	Antuambui Primary School	Purchase of 160 desks at sh 2,500 each	400,000.00	400,000.00	June 22	Complete, handed over & in use	160 students	SUCCESSFUL
2021-2022	Nkaari Kinyali Primary School	Complete construction of one classrooms by plastering, flooring and painting	200,000.00	200,000.00	June 22	Complete, handed over & in use	40 students	SUCCESSFUL
	Education-Secondary Institutions							
2021-2022	Auki Day Secondary School	Completion of a single storied library block of 300 square Metres by construction of a ramp	1,000,000.00	1,000,000.00	June 22	On going-80%	800 students	Requires more funding due to change of design
2021-2022	Riaki Day Secondary School	Completion of a single storeyed Administration Block of 8 rooms and 3 washrooms on the round floor and three rooms on he first flor by constructing the superstructure walling, roofing, plastering, flooring, putting windows and doors, painting and electrical installations	14,000,000.00	14,000,000.00	June 22	On going-80%	500 students	Requires more funding due to additional mechanical works

2021-2022	Tiira Day Secondary School	Completion of a classroom by roofing, plastering, flooring, painting and fixing windows and doors	500,000.00	500,000.00	June 22	Complete, handed over & in use	40 students	SUCCESSFUL
2021-2022	Auki Day Secondary School	Additional funds for purchase of a 52 seater school bus. He bus is purchased on a one off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost	5,762,300.00	5,762,300.00	June 22	Complete, handed over & in use	800 students	SUCCESSFUL
	Education-Tertiary Institutions							
2021-2022	Maua Kenya Medical Training College	Construction to completion of a 700 persons capacity multipurpose hall	15,000,000.00	15,000,000.00	June 22	On going-80%	100 students	Requires more funding due to change of design
2021-2022	Maua Kenya Medical Training College	Construction of a 2km access road by heavy grading, drainage, rock excavation and crushing, compacting	10,000,000.00	10,000,000.00	June 22	Complete, handed over & in use	1,000 people	SUCCESSFUL
	Security							SUCCESSFUL
2021-2022	Maua Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	1,000,000.00	June 22	Complete, handed over & in use	1,000 people	SUCCESSFUL
2021-2022	Kabuline Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	1,000,000.00	June 22	On going-80%	1,100 people	Requires funding of a bridge to access the facility
2021-2022	Thaicu Assistant Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	1,000,000.00	June 22	Complete, handed over & in use	900 people	SUCCESSFUL
2021-2022	Itumi Assistant Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	1,000,000.00	June 22	Complete, handed over & in use	800 people	SUCCESSFUL
2021-2022	Antubankiru Assistant Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	1,000,000.00	June 22	Complete, handed over & in use	750 people	SUCCESSFUL
2021-2022	Akachiu Chief's Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	1,000,000.00	June 22	Complete, handed over & in use	900 people	SUCCESSFUL
	Sports							

2021-2022	Sports Project	Buying of team uniform (shirt, short and/or shoes) to Boys Sports Team-AMWAMBA FC, KAMBENE FC, RIAKI FC, KIRINDINE FC, ATHI FC, KAMBURU FC, NCHEME FC, MUTHIRU FC, TIIRA FC, GIKA FC, MAREGA FC, UGOTI FC, ANCHENGE FC, ANTUBOCHIU FC, LULUMA FC, KIEGOI FC, ITUMI FC, KAIBU FC, BEBABEBA FC, MAUA SHAMAH FC, KITHETU FC, KATHIMA FC, KILALAI FC, GITURA FC, ELMA FC, MAUA EAGLES, KAMBO FC, IRIARUUI FC, LAKATHI FC, KILILI FC, IKINGO FC, KIUMA FC, KARURUNE FC, ATHIRU FC, AKUI FC, AMUNGETI FC, KARUMARU FC, IKUU FC, N THERONE FC, THAICU FC, ATHIMBA FC, KIGURU FC, MAJIRANI FC, KIANDA FC, NKIENE FC, ANTUAMBUI FC, AUKI FC, KAIBU FC, MBOONE FC, KIBILAKU FC at sh 20,000 each	1,000,000.00	1,000,000.00	June 22	Complete, handed over & in use	51 teams	SUCCESSFUL
2021-2022	Sports Project	Organizing football and volleyball tournaments for men and women registered teams in the constituency	1,741,777.00	1,741,777.00	New	complete	51 teams	SUCCESSFUL
	Environment							
2021-2022	Karurune Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings at an average of sh 160 each	200,000.00	200,000.00	June 22	Not yet started	500	Awaiting the rainy season
2021-2022	Muthiru Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings at an average of sh 160 each	200,000.00	200,000.00	June 22	Not yet started	500	Awaiting the rainy season
2021-2022	Kathima Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings at an average of sh 160 each	200,000.00	200,000.00	June 22	Not yet started	500	Awaiting the rainy season
2021-2022	Kiegoi Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings at an average of sh 160 each	200,000.00	200,000.00	June 22	Not yet started	500	Awaiting the rainy season
2021-2022	Kiguru Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings at an average of sh 160 each	200,000.00	200,000.00	June 22	Not yet started	500	Awaiting the rainy season
2021-2022	Luluma Primary School	Leveling and planting grass to a 70m by 50m playground	1,741,777.00	1,741,777.00	June 22	Complete & in use	500	SUCCESSFUL
				137,088,879.00				

ONGOING PROJECTS

2021-2022	NG-CDF Social Security Programme	Paying NHIF for 250 vulnerable families in the society	1,500,000.00	1,500,000.00	June 22	On going	Beneciaries are being identified
2021-2022	Athiru Gaiti Primary School	Completion of a single storey 6 classrooms block by constructing the superstructure walling, roof slab, roofing, flooring, putting windows and doors, painting and electrical installation.	12,000,000.00	12,000,000.00	June 22	On going-80%	Requires more funding to change of design
2021-2022	Auki Day Secondary School	Completion of a single storied library block of 300 square Metres by construction of a ramp	1,000,000.00	1,000,000.00	June 22	On going-80%	Requires more funding due to change of design
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