

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

Code:051		Constituency: IGEMBE SOUTH		Financial Year: 2021-2022	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,500,000.00	New	
2	Employees NHIF	Payment of NHIF deductions	130,000.00	New	
3	Employees NSSF	Payment of NSSF deductions	24,000.00	New	
4	Employees gratuity	Payment of 7 staff gratuity	831,000.00	New	
5	Employees Salaries	Payment of 7 staff salaries	2,920,400.00	New	
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, airtime,electricity, rent, bank charges, postal charges and insurance costs.	2,819,932.00	New	
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,612,666.00	New	
8	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence, office tea, Air time, Electricity, Bank charges, Postal charges, Insurance costs.	1,000,000.00	New	
9	NG-CDFC and PMC Capacity Building	Undertake Training of the NG-CDFC Staffs,PMCs and NG-CDFCs on NG-CDF operations, cross cutting issues and capacity building activities	1,500,000.00	New	
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New	

11	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools.	27,673,530.00	New
12	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions.	10,145,277.00	New
13	Bursary Vocational Institutions	Training and issuance of driving licenses to 800 Motorbike rider with an NTSA approved institution.	4,800,000.00	New
14	NG-CDF Social Security Programme	Paying NHIF for 250 venerable people in the society.	1,500,000.00	New
15	Sports Projects	Buying of team uniform (shirt, short and/or shoes) to boys sports team- Amwamba Fc, Kambene Fc, Riaki Fc, Kirindine Fc, Athi Fc, Kamburu Fc, Ncheme Fc, Muthiru Fc, Tiira Fc, Giika Fc, Marega Fc, Ugoti Fc, Anchenge Fc, Antubochiu Fc, Luluma Fc, Kiegori Fc, Itumi Fc, Kaibu Fc, Bebabeba Fc, Maua Shamah Fc, Kithetu Fc, Kathima Fc, Kilalai Fc, Gitura Fc, Elma Fc, Maua Eagles, Kambo Fc, Iriaruui Fc, Lakathi Fc, Kili Fc, Ikingo Fc, Kiama Fc, Karurune Fc, Athiru Fc, Akui Fc, , Amungeti Fc, Karumaru Fc, Ikuu Fc, Ntherone Fc, Thaicu Fc, Athimba Fc, Kiguru Fc, Majirani Fc, Kianda Fc, Nkiene Fc, Antuambui Fc, Auki Fc, Kaibu Fc, Mboone Fc, Kibilaku Fc @ kshs.20,000.	1,000,000.00	New
16	Sports Projects	Organizing football and volleyball tournaments for men and women for the registered teams in the constituency.	1,741,777.00	New
17	Karurune Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
18	Kathima Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New

19	Kiegoi Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings	200,000.00	New
20	Kiguru Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings.	200,000.00	New
21	Luluma Primary School	Leveling and planting grass to a 70m by 50m playground.	1,741,777.00	New
22	Muthiru Primary School	Buying, delivering, planting and nurturing of 1,250 trees seedlings.	200,000.00	New
23	Antuambui Primary School	Purchase of 160 desks at kshs. 2,500 each	400,000.00	New
24	Kathambi Primary School	Completion of a classroom by roofing, plastering, flooring, painting and fixing windows and door.	600,000.00	Ongoing
25	Nkaaria Kinyali Primary School	Complete construction of one classroom by plastering, flooring and painting.	200,000.00	Ongoing
26	Murumune Primary School	Purchase of 160 desks at kshs. 2,500 each	400,000.00	New
27	Amungeti Primary School	Additional funds to cater for variations emanated during construction of a single storey 6 classrooms block as per the engineers final certificate of works.	2,094,013.00	Ongoing
28	Athiru Gaiti Primary School	Completion of a single storey 6 classrooms block by constructing the superstructure walling, roof slab, roofing, flooring, fixing windows and doors, painting and electrical installation.	12,000,000.00	Ongoing

29	Auki Day secondary school	Completion of one storied library block of 300 Square Metres by constucting a ramp to serve the first floor	1,000,000.00	Ongoing
30	Auki Day Secondary School	Additional funds for purchase of a 52 seater school bus.The bus is purchased on a one-off basis and not through asset financing. Amount allocated is exclusive of insurance premiums or any other recurrent cost.	5,762,300.00	Ongoing
31	Riaki Day secondary school	Completion of a single storeyed Administration Block of 8 rooms and 3 wash rooms on the ground floor and 3 rooms on the first floor by constructing the superstructure walling, roofing, plastering, flooring, fixing windows and doors, painting and electrical installations.	14,000,000.00	Ongoing
32	Tiira Day secondary school	Completion of a classroom by roofing, plastering, flooring,painting and fixing windows and door.	500,000.00	Ongoing
33	Kenya Medical Training College, Maua	Construction to completion of a 500 persons capacity multipurpose hall to completion.	15,000,000.00	New
34	Maua Kenya Medical Training College	Construction of a 2km access road by heavy grading, drainage, rock excavation and crushing, compacting	10,000,000.00	New
35	Akachiu Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting	1,000,000.00	Ongoing

36	Antubakiru Assistant Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting.	1,000,000.00	Ongoing
37	Itumi Assistant Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting.	1,000,000.00	Ongoing
38	Kabuline Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting.	1,000,000.00	Ongoing
39	Maua Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting.	1,000,000.00	Ongoing
40	Thaicu Assistant Chiefs Office	Completion of a 4 roomed chiefs camp by roofing, plastering, flooring, electrical installation, fixing doors and windows and painting.	1,000,000.00	Ongoing
			<b>137,088,879.00</b>	