

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IGEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
<b>ADMINISTRATION AND RECCURENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	1,740,000.00	Ongoing
2	Staff gratuity	Payment of staff Gratuity	539,400.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,687,452.50	Ongoing
4	NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	51,600.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	571,226.30	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,500,000.00	Ongoing
<b>BURSARY</b>				
10	Bursary Secondaryondary Schools	Payment of bursary to needy student	5,364,306.27	New
11	Bursary Tertiary Schools	Payment of bursary to needy student and the boda boda riders training in the Constituency	22,362,262.00	New
<b>EMERGENCY</b>				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New
<b>SPORTS</b>				

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IGEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
13	Sports	Carry out Constituency Sports tournament and the winning teams/Schools to be awarded with trophies, balls, and games kits, support sports and culture events	2,180,817.50	New
	<b>ENVIRONMENT</b>			
14	Igembe Boys Secondaryondary School	Purchase and planting of tree seedling, flowers (Kshs. 100,000)and landscaping of the School compound (Kshs. 490,412.50)	590,412.50	New
15	Kianda Primary School	Purchase and planting of tree seedling, flowers (Kshs. 100,000)and landscaping of the School compound(Kshs. 490,412.50)	590,405.00	New
16	Athimba primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
17	Kilalai primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
18	Athi Special primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
19	Antubochiu primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
20	Athiru Gaiti primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
21	Itumbi primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
22	Itumi primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
23	Riaki primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
24	Ankurani primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
25	Giika primary School	Purchase and planting of tree seedlings in the School	100,000.00	New
	<b>PRIMARY SCHOOLS</b>			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IGEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
26	Munyariki Primary School	Completion of 2 classrooms( Fixing doors, windows, flooring, plastering and painting)	600,000.00	Ongoing
27	Athi special School	completion of administration block(plastering, flooring,painting, electrical works, ceiling and drainage system)	1,400,000.00	Ongoing
28	Ura River Primary School	completion of administration block ( flooring,painting, electrical works, ceiling and drainage system)	1,500,000.00	Ongoing
29	Kiguru Primary School	Completion of 1 classroom ( Fixing doors, windows, flooring, plastering and painting)	200,000.00	Ongoing
30	Rhenya Primary School	Completion of administration block(walling, roofing, fixing doors and windows,plastering, flooring,painting, electrical works, ceiling and drainage system)	3,300,000.00	Ongoing
31	Kisimani Primary School	Construction of a classroom to completion Kshs 1,000,000 and purchase of 40 desks Kshs 200,000	1,200,000.00	New
32	Kithanga Primary School	Construction of a classroom to completion Kshs 1,000,000 and purchase of 40 desks Kshs 200,000	1,200,000.00	New
33	Nkinja Primary School	Construction of a classroom to completion Kshs 1,000,000 and purchase of 40 desks Kshs 200,000	1,200,000.00	New
34	Iria Ruui Primary School	Construction of a classroom to completion Kshs 1,000,000 and purchase of 40 desks Kshs 200,000	1,200,000.00	New
35	Kamburu Primary School	Renovation of 3 classrooms(Floors, plaster, and painting)	500,000.00	New
36	Karembwine Primary School	Renovation of 3 classrooms(Floors, plaster, fixing doors and windows, painting)	1,800,000.00	New
37	Tiira Primary School	Construction of 8 door pit latrines	500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IGMEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
38	Kinyanka Primary School	Renovation of 3 classrooms(Floors, plaster, fixing doors and windows, painting)	900,000.00	New
39	Ntherone Primary School	Construction of a classroom to completion	1,000,000.00	New
40	Riigi Primary School	Renovation of 2 classrooms(Floors, plaster, fixing doors and windows, painting)	500,000.00	New
41	Athimba Primary School	Construction of 10 door pit latrines	500,000.00	New
42	Nkaria Primary School	Renovation of 3 classrooms(Floors, plaster, fixing doors and windows, painting)	500,000.00	New
43	Tiira Primary School	Renovation of 3 classrooms(Floors, plaster, fixing doors and windows, painting-Kshs. 800,000 and renovation of Administration block and purchase of furniture-Kshs. 800,000)	1,600,000.00	New
44	Kianda Primary School	Renovation of 8 classrooms(Floors, plaster, fixing doors and windows, painting)	1,500,000.00	New
45	Ura River Primary School	Fencing of the School compound with barbed wire and wooden posts(treated blue gum)-3acres	1,000,000.00	New
46	Karumaruru Primary School	Fencing of the School compound with barbed wire and wooden posts(treated blue gum)-3acres	1,000,000.00	New
47	Maua Primary School	Renovation of 3 classrooms(Floors, plaster, fixing doors and windows, painting)	1,200,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
48	Kithetu Kirimene Day Secondary School	Completion of a dining hall( Walling, roofing, fixing doors and windows, plastering, flooring, ceiling and drainage system)	2,000,000.00	Ongoing

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR IGMEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/19**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT (Kshs)</b>	<b>STATUS</b>
49	Kilalai Day Secondary School	Completion of a dining hall-basement and first floor ( Walling, roofing, fixing doors and windows, plastering, flooring, ceiling and drainage system)	10,000,000.00	Ongoing
50	Akui Day Secondary School	Completion of the laboratory (flooring, plastering, ceiling, painting, electrical works and drainage system)	1,200,000.00	Ongoing
51	Ugoti Day Secondary School	Completion of the laboratory( electrical works, storage water tanks(1500Ltrs-20,000) and drainage system)	1,000,000.00	Ongoing
52	Mboone Day Secondary School	Completion of the laboratory( electrical works, storage water tanks(1500Ltrs-20,000) and drainage system)	1,500,000.00	Ongoing
53	Kindani Day Secondary School	Completion of administration block(fixing doors , windows, plastering, flooring,painting, electrical works, ceiling )	1,000,000.00	Ongoing
54	Auki Day Secondary School	Completion of a library(walling ,roofing, fixing doors and windows, plastering ,flooring and paintaing)	3,500,000.00	Ongoing
55	Riaki day Secondary School	Completion of the laboratory(roofing, fixing doors and windows,flooring, plastering, ceiling, painting, electrical works and drainage system)	2,500,000.00	Ongoing
56	Itumi day Secondary School	Completion of the laboratory(roofing, fixing doors and windows,flooring, plastering, ceiling, painting, electrical works and drainage system)	2,500,000.00	Ongoing
57	Tiira Day Secondary School	Completion of the laboratory(roofing, fixing doors and windows,flooring, plastering, ceiling, painting, electrical works and drainage system)	2,500,000.00	Ongoing

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR IGEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2018/19</b>				
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT (Kshs)</b>	<b>STATUS</b>
58	Maua Day Secondary School	Construction of a laboratory to completion (walling, roofing, fixing doors and windows, flooring, plastering, ceiling, painting, electrical works and drainage system)	4,000,000.00	New
59	Igembe Boys Secondary School	Construction of Dormitory (Slab, walling, roofing)	3,300,000.00	New
	<b>TERTIARY INSTITUTION</b>			
60	Igembe South Disability Centre	Completion of the disability centre( flooring,painting, electrical works and drainage system)	700,000.00	Ongoing
	<b>SECURITY PROJECTS</b>			
61	Kiguru Chief's Camp	Construction of 2 door Pit latrines to completion	200,000.00	New
62	Mboone Ass. Chief's Office	Construction of 2 door Pit latrines to completion	200,000.00	New
63	Giika Chief's Office	Completion of a chiefs office( roofing ,fixing doors and windows, flooring, plastering andpainting - Kshs 800,000 and construction of 2 door Pit latrines to completion Kshs 200,000	1,000,000.00	Ongoing
	<b>TOTAL</b>		<b>109,040,875.52</b>	