

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IGEMBE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Employees Salaries and gratuity	Payment of staff salaries and gratuity	1,543,600.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	1,228,004.69	Ongoing
3	NSSF	Payment of NSSF deductions	24,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	51,600.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,361,416.00	Ongoing
MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	500,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,104,310.34	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	3,229,007.27	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	14,000,000.00	Ongoing
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
12	Igembe South Sports Project	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports and culture events	1,736,206.90	Ongoing
ENVIRONMENT				

13	Itumi Day Secondary School	Purchase and planting of tree seedlings	73,620.00	New
14	Kamburu Primary School	Purchase and planting of tree seedlings	73,620.00	New
15	Kithanga Primary School	Purchase and planting of tree seedlings	73,620.00	New
16	Kithetu Primary School	Purchase and planting of tree seedlings	73,620.00	New
17	Athimba Primary School	Purchase and planting of tree seedlings	73,620.00	New
18	Athi Primary School	Purchase and planting of tree seedlings	73,620.00	New
19	Kambene Primary School	Purchase and planting of tree seedlings	73,620.00	New
20	Athiru Gaiti Primary School	Purchase and planting of tree seedlings	73,620.00	New
21	Ntherone Primary School	Purchase and planting of tree seedlings	73,620.00	New
22	Maua Primary School	Purchase and planting of tree seedlings	73,626.90	New
	PRIMARY SCHOOL PROJECTS			
23	Gitura Primary School	Completion of administration block- Fixing doors, windows, flooring, ceiling and painting	800,000.00	Ongoing
24	Kilalai Primary School	Construction of one classroom to completion	650,000.00	New
25	Murua primary school	Construction of one classroom to completion	650,000.00	New
26	Kisimani Primary School	Construction of 2 classrooms to completion	1,300,000.00	New
27	Antubeiga Primary School	Construction of one classroom to completion	650,000.00	New
28	Nkiene Primary School	Construction of one classroom to completion	650,000.00	New
29	Abuuri Primary School	Construction of one classroom to completion	650,000.00	New
30	Kianda Primary School	Construction of one classroom to completion	650,000.00	New
31	Karumaru Primary School	Construction of 10 Pit latrines to completion	500,000.00	New

32	Athimba Primary School	Construction of one classroom to completion	650,000.00	New
33	Amwamba Primary School	Construction of one classroom to completion	650,000.00	New
34	Kamburu Primary School	Construction of one classroom to completion (Kshs.650,000), renovation of 6 classrooms; plastering and flooring(Kshs.200,000)	850,000.00	New
35	Nceme Primary School	Renovation of 8 classrooms -floors, plaster and windows	300,000.00	Ongoing
36	Amunju Primary School	Construction of one classroom to completion	650,000.00	New
37	Athi Primary School	Renovation of 5 classrooms-Floors, plaster and windows	200,000.00	New
38	Athi special school	Completion of Administration block- Fixing doors, windows, flooring, ceiling and painting	1,000,000.00	Ongoing
39	Muthiru Primary School	Construction of one classroom to completion	650,000.00	New
40	Munyariki Primary School	Construction of one classroom to completion	650,000.00	New
41	Murumune Primary School	Construction of one classroom to completion	650,000.00	New
42	Kiguma Ciiri Primary School	Construction of one classroom to completion	650,000.00	New
43	Karembwine Primary School	Construction of one classroom to completion	650,000.00	New
44	Antubankui Primary School	Construction of one classroom to completion	650,000.00	New
45	Lakathi Primary School	Construction of one classroom to completion	650,000.00	New
46	Ikingo Primary School	Construction of one classroom to completion	650,000.00	New
47	Kithanga Primary School	Construction of one classroom to completion	650,000.00	New
48	Iria Ruui Primary School	Construction of one classroom to completion	650,000.00	New
49	Nting'irai Primary School	Construction of one classroom to completion	650,000.00	New
50	Kibilaku Primary School	Construction of one classroom to completion	650,000.00	New
51	Antubochiu primary school	Construction of a special classroom to completion	650,000.00	New

52	Ura River Primary School	Completion of Administration block- Fixing of window panes, flooring, plastering, ceiling and painting	800,000.00	Ongoing
53	Mpurine Primary School	Leveling of school ground	200,000.00	New
54	Kathima Primary School	Construction of one classroom to completion	650,000.00	New
55	Luluma Primary School	Construction of one classroom to completion	650,000.00	New
	SECONDARY SCHOOL PROJECTS			
56	Maua Mixed Day Secondary School	Construction of one classroom to completion	650,000.00	New
57	Kilalai Day Secondary School	Completion of Multipurpose hall -Roofing, flooring, plastering, painting, power and water installation	1,200,000.00	Ongoing
58	Gitura Day Secondary School	Completion of the laboratory - Fixing doors, windows, flooring, ceiling and painting	400,000.00	Ongoing
59	Kithetu Kirimene Mixed Day Secondary School	Completion of the Science laboratory-Benches, piping and gassing system	500,000.00	Ongoing
60	Kithetu Kirimene Mixed Day Secondary School	Construction of Kitchen/ Dining hall: Walling and roofing	2,000,000.00	Ongoing
61	Thaicu Day Secondary School	Construction of one classroom to completion	650,000.00	New
62	Karumaruru Day Secondary School	Completion of the Multipurpose hall.. Power installation, plaster, floor, windows panes and painting (Co-funded with PTA).	800,000.00	Ongoing
63	Nceme Day Secondary School	Construction of one classroom to completion	650,000.00	New
64	Riaki Day Secondary School	Construction of a science laboratory : Foundation and walling	1,500,000.00	New
65	Ugoti Day Secondary School	Completion of the laboratory, walling, roofing, floors, doors and windows, flooring, plumbing and drainage	1,800,000.00	Ongoing
66	Akui Day Secondary School	Completion of the laboratory, walling, roofing, floors, doors and windows, flooring, plumbing and drainage	1,800,000.00	Ongoing
67	Kindani Day Secondary School	Completion of Administration block- Fixing doors, windows, flooring, ceiling and painting	800,000.00	Ongoing
68	Antubochiu Day Secondary School	Construction of 6 door pit latrines to completion	300,000.00	New
69	Mboone Day Secondary School	Completion of the Science laboratory - Benches, piping and gassing system	500,000.00	Ongoing

70	Luluma Day Secondary School	Construction of one classroom to completion	650,000.00	New
71	Itumi Day Secondary School	Construction of a Science laboratory: Foundation and walling	1,500,000.00	New
72	Akachiu Education Office	Completion of an Education office at Akachiu:Installation of power, water and painting	300,000.00	Ongoing
SECURITY PROJECTS				
73	Igembe South Deputy County Commissioner's office renovation	Renovation of offices: Re-flooring, painting, ceiling and water installation	300,000.00	New
74	Nthanjene Administration Police Post	Construction of one door pit latrine and bathroom to completion	100,000.00	New
75	Kiguru chief's camp	Construction offices to completion(2 rooms and one door pit latrines)	800,000.00	New
76	Ikuu Administration police camp	Completion of 2 staff houses :Flooring, fixing doors and windows	500,000.00	Ongoing
77	Kanuni District officer's office	Construction of 2 door Pit latrines to completion	100,000.00	New
78	Athiru Gaiti Assistant county commissioner offices	Construction of 2 doors pit latrines (Kshs.200,000) and fencing of the compound (Kshs.300,000) to completion	500,000.00	New
79	Mboone Assistant Chiefs office	Construction offices to completion(2 rooms and 1 door pit latrines)	800,000.00	New
80	Luluma Chiefs Camp	Construction of one door pit latrine and power installation to completion	100,000.00	New
81	Kilili land office	Completion of the lands office- Fixing doors, windows, flooring, painting and power installation	300,000.00	Ongoing
CONSTITUENCY INNOVATION HUB				
82	Igembe South ICT Hub	Procuring of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories at four (4) sites in partnership with Ministry of ICT through Telkom Kenya	4,677,027.20	New

	STRATEGIC PLAN			
83	Strategic Plan	Preparation of Constituency Strategic Plan for a period of 5 years from 2018 to 2022	3,500,000.00	New
	TOTAL		80,310,344.82	
	ADMINISTRATION AND RECURRENT			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
13	Laare water catchment area	Purchase and planting of tree seedlings in the water catchment area to preserve the community water intakes	1,000,000.00	New
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	182,758.62	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	200,000.00	Ongoing
3	Committee Expenses	Payment of committee sitting allowances, transport and conferences	300,000.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	141,379.32	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	200,000.00	Ongoing
	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy student	1,982,758.62	New
7	Bursary Tertiary Institutions	To cater for the boda riders boda training in the Constituency	2,000,000.00	New

	EMERGENCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	SPORTS			
9	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports and culture events	227,586.20	New
	ENVIRONMENT			
10	Athi Special School	Purchase of tree seedlings for the school	45,517.00	New
11	Antubochiu Primary School	Purchase of tree seedlings for the school	45,517.00	New
12	Kilalai Primary School	Purchase of tree seedlings for the school	45,517.00	New
13	Athimba Primary School	Purchase of tree seedlings for the school	45,517.00	New
14	Athiru Gaiti Primary School	Purchase of tree seedlings for the school	45,518.20	New
	SECONDARY SCHOOL PROJECTS			
15	Tiira Day Secondary School	Construction of 3 classrooms to completion	3,000,000.00	New
16	Tiira Day Secondary School	Construction of a science laboratory : Foundation and walling	1,548,275.80	New
17	Tiira Day Secondary School	Construction of 10 door pit latrines	800,000.00	New
			11,379,310.27	
	TOTAL		98,189,655.09	