

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IGEMBE SOUTH CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	Administration and Recurrent			Ongoing
1	Employees Salaries	Payment of staff salaries and gratuity	1,800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,000,000.00	Ongoing
3	Purchase of Computers	Purchase of 2 CDF laptops	120,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	40,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,680,534.00	
	Monitoring, Evaluation and Capacity Building			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	350,266.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	Ongoing
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	800,000.00	Ongoing
10	Environment activities	Planting of trees in the following institutions: Karumaru day, Kianda pry, Thaicu pry, Kilalai pry, Gitura pry, Kathima pry, Ugoti pry, Mathiru pry, Riaki pry, Kiguma Ciiri pry, Murumune pry, Antubankui pry, Ura pry, Luluma day, Mboone day	2,233,511.00	Ongoing
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	Ongoing

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12	Sports Activities	Carry out Constituency Sports tournament, purchase of sports kits and trophies for the teams participating in the constituency	2,233,511.00	
	Bursary			Ongoing
13	Bursary Secondary Schools	Payment of bursary to needy student	5,590,102.00	Ongoing
14	Bursary Tertiary Schools	Payment of bursary to needy student	3,000,000.00	Ongoing
15	Mocks/CATs	Printing and distribution of Mocks and CATs	2,000,000.00	
	Education primary			New
16	Gitura pry sch	Construction of administration block	1,000,000.00	Ongoing
17	Kathima primary	Completion of 2 classrooms(walling, plastering,windows,and roofing)	500,000.00	Ongoing
18	Akachiu educ divisional office	plastering, flooring, window panes and painting of AEOs office	500,000.00	New
19	Nkiene primary sch	Construction of 1 classroom	600,000.00	New
20	Kianda primary school	Construction of 1 classroom	600,000.00	New
21	Iria Rui primary school	Construction of 1 classrooms	600,000.00	New
22	Antubankui primary	Construction of 1 classroom	600,000.00	New
23	Lakathi primary sch	Construction of 1 classroom	600,000.00	New
24	Kilili primary school	Construction of 1 classroom	600,000.00	New
25	Athirugaiti special class	Construction of 1 classroom	600,000.00	New
26	Thubai primary	Construction of 1 classroom	600,000.00	New
27	Kithanga primary	Construction of 1 classroom	600,000.00	Ongoing
28	Athi PRY	Completion of Administration block (plastering, flooring, windows and painting)	500,000.00	New
29	Amunju pry	Construction of 1 classroom	600,000.00	New
30	Tiira pry	Construction of 1 classroom	600,000.00	New
31	Riigi pry	Construction of 1 classroom	600,000.00	New
32	Ugoti pry	Construction of administration block.	1,000,000.00	New

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33	Nkinja primary	Construction of 1 classroom	600,000.00	Ongoing
34	Munyeriki primary	Construction of 2 classrooms	1,200,000.00	Ongoing
35	Athi special school	Construction of administration block	1,000,000.00	Ongoing
36	Ura pry	Completion of administration block (plastering, flooring, windows and painting)	500,000.00	New
37	Kibilaku pry	Construction of 1 classroom	600,000.00	New
38	Ntingirai pry	Construction of 1 New classroom	600,000.00	New
39	Itumbi pry	Construction 1 New classroom	600,000.00	New
40	Luluma pry	Construction of 1 New classroom	600,000.00	New
41	Mpurine pry	Construction 1 New classroom	600,000.00	
	secondary			Ongoing
42	Kilalai sec	Completion of multipurpose hall (Walling and roofing)	1,000,000.00	New
43	Kirimene day sec sch	Construction of dining hall	1,000,000.00	New
44	Maua girls secondary	Co-funding erection of perimeter fence	500,000.00	New
45	Karumaru day secondary	Construction of library	1,000,000.00	Ongoing
46	Akui Day secondary sch	Plastering, flooring and painting of dining hall	1,000,000.00	Ongoing
47	Athirugaiti secondary school	Completion of dining hall. Flooring, plastering and painting	500,000.00	Ongoing
48	Kirindine day sec	Purchase of sch bus phase2	2,000,000.00	New
49	Riaki day	Construction of 1 classroom	600,000.00	New
50	Tiira day secondary	Construction of 1 classroom	600,000.00	New
51	Ugoti day	Construction of science lab	1,000,000.00	New
52	Mboone sec	Construction of Science lab	1,500,000.00	Ongoing
53	Igembe south disability centre	Walling and roofing of disability centre	1,000,000.00	ongoing
	Health			Ongoing
54	Nyambene sub county hospital	Tiling landscaping and painting maternity wing	1,400,000.00	
	Water			Ongoing

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S/NO	Project Name	Project activity	Amount	Status
55	Nthangu ura water project	Purchases of 500 pipes	400,000.00	
	Roads and Bridges			New
56	Ngingine-Rwongone-Kalimantiri rd	Grading, spot rehabilitation and expansion of 3 km road	1,500,000.00	New
57	Kithanga-Kandu-Kiegoi rd	Grading, spot rehabilitation and expansion of 3.5km km road	1,500,000.00	New
58	Kimuthi-Luluma road	Grading, spot rehabilitation and expansion of 4km road	1,500,000.00	New
59	Muthathene-Shadrack road	Grading, spot rehabilitation and expansion of 3 km road	1,000,000.00	New
60	Kithetu-Kiambene-Kaluluma road	Grading, spot rehabilitation and expansion of 3 km road	1,500,000.00	New
61	Ankuungu muringa bridge	Costruction of bridge	1,500,000.00	Ongoing
62	Kilili-thaicu road	Grading, spot rehabilitation and expansion of 4 km road	1,700,000.00	New
63	Nkiene Amangi quarry-Ciiri-Kianda road	Grading, spot rehabilitation and expansion of 43km road	1,500,000.00	New
64	Karima-Kamburi-Gakunyi-Meru national park road	Grading, spot rehabilitation and expansion of 3.6 km road	2,000,000.00	New
65	Kimongoro-Nthereone-Kianda road	Grading, spot rehabilitation and expansion of 10 km road	6,750,000.00	New
66	Mutunge bridge	Construction of bridge	1,500,000.00	New
67	Antubangai bridge-Antuambui road	Grading, spot rehabilitation and expansion of 3.5 km road	1,500,000.00	Ongoing
68	Anjalu-luluma-gitura road	Grading, spot rehabilitation and expansion of 2.9 km road	1,900,000.00	New
69	Bwethaa kilimariu-ikingo road	Grading, spot rehabilitation and expansion of 4 km road	1,700,000.00	New
70	Kambo-iria rui kabwite	Grading, spot rehabilitation and expansion of 2.5 km road	1,000,000.00	New
71	Kiolu bridge	Construction of bridge	1,500,000.00	Ongoing

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72	Kiriru bridge	Construction of bridge	1,500,000.00	Ongoing
73	Mutua bridge	Back filling of bridge	300,000.00	New
74	Kithangane-Kiiruine-Antuamuo road	Grading, spot rehabilitation and expansion of 3.1 km road	1,500,000.00	New
75	Giika-Ugoti road	Grading, spot rehabilitation and expansion of 3.7 km road	1,500,000.00	Ongoing
76	Antobonciu-andula-muthathene road	Grading, spot rehabilitation and expansion of 3.1 km road	1,000,000.00	Ongoing
77	Iriene-kithia-st.rita road	Grading, spot rehabilitation and expansion of 3.8 km road	1,000,000.00	New
78	Luluma makiri road	Grading, spot rehabilitation and expansion of 3.4 km road	1,000,000.00	Ongoing
	Security			
79	Maua police line	Completion of police houses(flooring, plastering)	200,000.00	New
80	District officer's residence	Fencing of D.O'S residence	250,000.00	New
81	Maua chief's office	Construction of chief's office	500,000.00	New
82	Gakunyi AP Camp	Construction of office block and staff house	1,500,000.00	New
83	Kilili police	flooring and plastering police houses	400,000.00	Ongoing
84	Athi AP camp	plastering and painting of police houses	500,000.00	New
85	Luluma chiefs office	Construction of chief's Office	500,000.00	
	Others			New
86	Purchase of Motor Vehicle	Purchase of motor vehicle(toyata land cruiser hard body)	8,600,000.00	
			111,175,571.00	