

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
PROJECT PROPOSAL**

**Code: 051**

**Constituency: IGEMBE SOUTH**

**Financial Year: 2020-2021**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	3,077,400.00	New
2	Staff gratuity	Payment of staff Gratuity	602,400.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office utility bills	2,432,732.76	New
4	Employees NSSF	Payment of NG-CDFC employees NSSF Deductions	24,000.00	New
5	Employees NHIF	Payment of NG-CDFC employees NHIF Deductions	60,600.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office utility bills	1,113,566.38	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
9	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary Secondary Schools	Payment of bursary to needy secondary school students	14,000,000.00	New

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12	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,401,218.09	New
13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports and culture events	2,742,377.59	New
14	Tiira Primary School	Landscaping of the school ground -Cut and fill, compaction, levelling , grass planting and removal of Debris around the compound(2 acres)	1,742,377.59	New
15	Auki Primary School	Construction of a classroom to completion Kshs 1,000,000) & purchase of 40 desks Kshs 200,000)	1,200,000.00	New
16	Itumbi primary school	Construction of a classroom to completion Kshs 1,000,000) & purchase of 40 desks Kshs 200,000)	1,200,000.00	New
17	Athiru Gaiti Primary School	Constructions of storied classrooms (3 on the ground floor and 3 on the 1st floor) to completion. The project is a one storied building with three classrooms on the ground floor and three on the 1st floor.	10,000,000.00	New
18	Riigi primary school	Construction of 10 door pit latrines to completion	1,000,000.00	New

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19	Nkinja Primary School	Construction of 10 door pit latrines to completion	1,000,000.00	New
20	Athi Special School	Construction of 10 door pit latrines to completion	1,000,000.00	New
21	Kithetu Primary School	Construction of 10 door pit latrines to completion	1,000,000.00	New
22	Kathambi Primary School	Construction of 10 door pit latrines to completion	1,000,000.00	New
23	Athi Primary School	Purchase and installation of guttering(Kshs. 100,000) and purchase of 10,000 litres water tank(Kshs. 100,000)	200,000.00	New
24	Riaki Day Secondary School	Construction of one storied administration block(6 offices) and library up to roofing (600 Square Metres )-500 students.	10,000,000.00	New
26	Antubochiu Day Secondary School	Completion of administration block(Roofing, Fixing doors & windows, plastering, ceiling, flooring and painting -8 offices	3,000,000.00	Ongoing
27	Akui Day Secondary School	Completion of administration block(Roofing, Fixing doors & windows, plastering, ceiling, flooring and painting - 10 offices	2,800,000.00	Ongoing
28	Auki Day Secondary School	Completion of one storied library block(Fixing doors & windows, plastering, ceiling, flooring and painting)(300 Square Metres )	2,500,000.00	Ongoing

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29	Tiira Day Secondary School	Controlling floods within the school compound through mortared stone pitching, 200mm concrete bed with BRC Mesh	1,800,000.00	New
30	Ugoti Day Secondary School	Fencing of the school compound with concrete posts & chain link (2 acres) to completion	1,000,000.00	Ongoing
31	Kithetu Kirimene Day Secondary School	Completion of a 150 students capacity kitchen and dining hall; roofing, fixing doors & windows, plastering, ceiling, flooring and painting.	4,500,000.00	Ongoing
32	Maua Chief's Office	Construction of a 4 roomed chief's camp (sub structure, walling up to lintel level)	1,000,000.00	New
34	Kabuline Chief's Office	Construction of a 4 roomed chief's camp (sub structure, walling up to lintel level)	1,000,000.00	New
36	Thaicu Assistant Chief's Office	Construction of a 4roomed Assistant chief's camp (sub structure, walling up to lintel level)	1,000,000.00	New
38	Itumi Assistant Chief's Office	Construction of a 4 roomed Assistant chief's camp (sub structure, walling up to lintel level)	1,000,000.00	New
40	Antubakiru Assistant Chief's Office	Construction of a 4 roomed Assistant chief's camp (sub structure, walling up to lintel level)	1,000,000.00	New



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42	Akachiu Chief's Office	Construction of a 4 roomed chief's camp(sub structure, walling up to lintel level)	1,000,000.00	New
44	Maua Law Court	Construction of an ablution block to completion (2 blocks of 5 doors pit latrines)	1,500,000.00	New
45	Igembe South NG-CDF office Compound	Construction of a sentry box to completion @ Kshs. 955,825 and additional funds for renovation of perimeter wall;scrubbing of wall surfaces, plastering and painting 130 metres and emergency exit gate @ Kshs.44,175	1,000,000.00	New
46	Igembe South NG-CDF office Compound	Cabro pavings 150sq metres, Kshs.642,910, renovation of perimeter wall; plastering and painting (130metres) and emergency exit gate, Kshs.427,090, construction of a septic & soak pit, notice, board, Kshs.930,000	2,000,000.00	New
1	Staff Gratuity	Payment of staff Gratuity	30,000.00	New
			<b>112,118,879.31</b>	