

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR ISEMBE SOUTH NG-CDF.				
PROJECTS PROPOSALS FOR 2016/2017 FINANCIAL YEAR				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT (Kshs)	STATUS
ADMINISTRATION				
1	Employees Salaries	Payment of staff salaries	1,430,860.00	Ongoing
2	Staff gratuity	staff gratuity	443,000.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,480,533.00	Ongoing
4	NSSF	Payment of NSSF Deductions	19,200.00	Ongoing
5	NHIF	Payment of NHIF Deductions	40,200.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
7	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports & culture events	1,637,931.00	Ongoing
MONITORING AND				
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	456,896.00	Ongoing
9	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
10	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	Ongoing
BURSARY				
11	Bursary Secondary Schools	Payment of bursary to needy student	5,755,173.13	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy student	15,000,000.00	Ongoing
13	Mocks/CATs	Printing and distribution of Mocks and CATs	4,400,000.00	Ongoing
PRIMARY				
14	Kithetu Pry sch	Levelling of the school compound	200,000.00	New
15	Ura pry sch	fixing doors & windows of admnistration	200,000.00	Ongoing

16	Giika Pry sch	construction of 4 pitlatrines (Kshs 200,000) fixing doors & windows of a class(Kshs 100,000)	300,000.00	New
17	Riigi pry sch	construction of a class to completion	600,000.00	New
18	Athi Pry school	construction of 4 pit latrines	200,000.00	New
19	Ugoti Pry sch	Roofing,fixing doors & windows,flooring,plastering of administration block	1,000,000.00	Ongoing
20	Mpurine Pry sch	Construction of 4 pit latrines(Kshs 200,000) fixing doors & windows of a class(Kshs 100,000)	300,000.00	New
21	Kibilaku Pry sch	Construction of 4 pit latrines	200,000.00	New
22	Nting'irai pry school	Construction of class to completion (walling, roofing, fixing doors & windows)	600,000.00	New
23	Maua pry school	Construction of 4 pit latrines	200,000.00	New
24	Kithetu Pry Sch	Construction of 4 pit latrines	200,000.00	New
25	Kilalai pry sch	Construction of 4 pit latrines	200,000.00	New
26	Gitura pry sch	Fixing doors & windows, flooring,plastering of administration block	300,000.00	New
27	Akui pry sch	Construction of 4 pit latrines	200,000.00	Ongoing
28	Kiguru pry sch	Construction of a class ,plastering,painting,fixing doors & windows	600,000.00	New
29	Rhenya pry sch	Construction of an administration block to completion	1,000,000.00	New
30	Athiru pry sch	Renovation of 3 classes (re-painting,re-flooring,fixing of window panes)	300,000.00	New
31	Riaki pry sch	Renovation of 3 classes (re-painting,re-flooring,fixing of window panes)	350,000.00	New
32	Ugoti pry sch	Construction of a a school gate & fencing of the school compound	1,100,000.00	New
33	Kinyanka Pry Sch	Renovation of 3 classes (re-painting,re-flooring,fixing of window panes Kshs 400,000) construction of 4 pit latrines(Kshs 200,000)	600,000.00	New
SECONDARY				

34	Kilalai Day Sec sch	Construction of a multipurpose hall (roofing,fixing doors &windows)	2,500,000.00	ongoing
35	Kiegoi Day Sec School	Renovation of the science laboratory(gasing &water system &benches(Kshs 500,000) and the dining hall,flooring painting &re-roofing(Kshs 500,000)	1,000,000.00	New
36	St Rita Amwamba Girls sec sch	buying of a school bus(co-funded with PTA)	3,000,000.00	New
37	Luluma Day sec sch	Construction of a class ,plastering,painting,fixing doors &windows	600,000.00	New
SECURITY				
38	Kithetu chiefs camp	Installation of power and water in the office	100,000.00	Ongoing
39	Achenge Asst Chiefs Office	Fixing doors & windows,painting & power installation	150,000.00	Ongoing
40	Riigi AP Camp	Installation of power and water in the office	100,000.00	ongoing
41	Ikuu AP Camp	Fixing doors & windows,painting & power installation	150,000.00	ongoing
42	Antubochiu AP Camp	Construction of staff houses	500,000.00	New
43	Kiegoi AP Camp	Installation of power in the office	50,000.00	ongoing
44	Maua AP Camp	Construction of pit latrines/bathrooms	200,000.00	New
45	Nduguto Chiefs office	Construction of offices, walling, roofing, fixing doors & windows	500,000.00	New
46	Kathima Chiefs office	Construction of offices, walling, roofing, fixing doors & windows	500,000.00	New
47	Kanuni D.Os Office	Construction of 2 pit latrines	100,000.00	New
48	Igembe south DCCs office	relocation of fence due to expansion of roads	50,000.00	New
49	Maua Divison HQTs	Construction of 2 pit latrines	100,000.00	New
50	Akachiu Division ACCs office&residence	Power & water installation	100,000.00	New
51	Athiru Gaiti Division ACCs office	Power & water installation	100,000.00	New
52	Athi chiefs office	Power installation	50,000.00	New
53	Giika chiefs office	Construction of an office	500,000.00	New

54	Kindani chiefs office	Construction of 2 pit latrines	100,000.00	New
55	Kirimampio chiefs office	Power installation	50,000.00	New
56	Athiru Gaiti chiefs office	Power installation	50,000.00	New
57	Maua AP subcounty Headquarters	construction of pit latrines	100,000.00	New
58	Maua Police Station	Fence relocation Kshs. 50,000, Painting of 5 staff houses(Kshs. 50,000)	100,000.00	New
59	Athi AP Camp	Installation of power and water in the office	100,000.00	New
60	Akachiu AP Unit Divisional HQTs	power installation/pit latrines	150,000.00	New
61	Kiraone AP Post	construction of 2 pit latrines	100,000.00	New
62	Kilili AP Post	water & power installation (Kshs 100,000) construction of 2 pit latrines(Kshs 100,000)	200,000.00	New
63	Kisimani AP Camp	Power & water installation	100,000.00	New
64	Nthanjene AP Post	Power & water installation	100,000.00	New
OTHERS				
65	Igembe South NG-Cdf offices	Office renovation (Kshs. 1,200,000), plumbing/ 2 executive pitlatrines (Kshs. 370,000) Compound Fencing (Kshs. 430,000)	2,000,000.00	On going
66	Kilili land office	construction of offices, walling,roofing,fixing doors & windows,plastering &painting	500,000.00	New
67	Igembe South Disability Centre	Office plastering, flooring, fixing doors & windows	1,000,000.00	On going
Total			57,813,793.13	