

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 051 Constituency: IGEMBE SOUTH Financial Year: 2019-2020

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of NG-CDFC staff salaries	2,358,000.00	New
2	Staff gratuity	Payment of staff Gratuity	558,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office utility bills Purchase of office furniture(2 executive chairs, 2 executive visitors chairs, 1 executive office desk Kshs.300,000, Construction of notice board, Kshs. 350,000, Purchase of 1 Samsung 40 inch digital televisions, Kshs. 50,000, Purchase of a digital camera, Kshs. 200,000, Purchase of 1 laptop, Kshs. 50,000, Purchase of 2 computer desktops and 4 UPS Kshs. 100,000 and purchase of one printer Kshs.100,000	2,241,463.45	New

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4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New
5	Employees NHIF	Payment of NG-CDFC staff NHIF Deductions	60,600.00	New
6	Employees NSSF	Payment of NG-CDFC staff NSSF Deductions	24,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office utility bills	1,121,031.71	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

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11	Bursary -Secondary Schools	Payment of bursary to needy students secondary school students	14,300,000.00	New
12	Bursary -Tertiary Institutions	Payment of bursary to needy student for tertiary Institutions	27,061,678.64	New
13	Igembe South Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports & culture events	2,747,354.48	New
14	Igembe South NG-CDF Offices	Guttering of the office block-8 offices & 4 washrooms, construction of an elevated tank stand (1,024,433.12)and purchase of 2 plastic tanks capacity 10,000 litres each(200,000)	1,247,354.48	New

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15	Maua -NG-CDF Office drainage	Drainage works around the NG-Cdf offices.digging trenches, stone pitching (1km)	1,500,000.00	New
16	Ankurani Primary School	Construction of a classroom to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New
17	Giika Primary school	Construction of a classroom to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New
18	Ikingo primary school	Construction of a classroom to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New
19	Iria Ruui Primary school	Construction of a classroom to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New

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20	Itumbi Primary school	Purchase of 40 desks	200,000.00	New
21	Antuambui Primary school	Construction of a classroom to completion -1,000,000- walling, roofing and internal finishings), construction of 2 door pit latrines to completion-100,000	1,100,000.00	New
22	Nkaria Kinyali Primary School	Construction of a classroom to completion(1,000,000) & purchase of 40 desks (200,000) & construction of 5 door pit latrines(200,000)	1,400,000.00	New
23	Nkinja Primary School	Construction of a classroom to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New
24	Thubai Primary School	Construction of a classroom to completion (1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
25	Ugoti primary school	Renovation of 1 classroom(Floor, plaster, fixing door & windows, painting)	600,000.00	Ongoing
26	Athiru Gaiti Primary school	Construction of a classroom to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	New
27	Karurune Primary School	Renovation of 2 classrooms to completion(Roofing, Flooring, plaster, fixing doors & windows, painting)	1,300,000.00	Ongoing
28	Akui Day Secondary School	Completion of the laboratory to completion (flooring,plastering, ceiling, painting, electrical works & drainage system)- 40 students per session	500,000.00	Ongoing

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29	Antubochiu Day Secondary School	Construction of administration block(foundation & walling up to lintel)-8 rooms	2,000,000.00	New
30	Kiegoi Day Secondary School	Renovation of a laboratory to completion (Sinks, plaster, doors, shelves, water & gas systems & drainage systems) 50 students	1,200,000.00	Ongoing
31	Kirindine Day Secondary School	Construction of 2 classrooms to completion(flooring, walling, roofing, fixing doors & windows,flooring,plastering, painting)	2,000,000.00	New
32	Kithetu Kirimene Day Secondary School	Completion of a dining hall(Roofing, Fixing doors & windows, plastering, ceiling, flooring and painting - 150 students capacity	2,000,000.00	Ongoing

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33	Luluma Day Secondary School	Completion of a classroom (fixing doors & windows, plaster, flooring & painting)	400,000.00	Ongoing
34	St. Rita Amwamba Girls Secondary School	Construction of dormitory 150 students capacity to completion	5,700,000.00	New
35	Thaicu Day Secondary School	Construction of a laboratory to completion (floor oundation, walling, roofing, fixing doors & windows, flooring, plastering & painting) 40 students per session	4,000,000.00	New
36	Tiira Day Secondary School	Completion of 3 classrooms (Flooring, windows, doors & painting)	450,000.00	Ongoing
37	Tiira Day Secondary School	Construction of a classroom to completion	700,000.00	New

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38	Ugoti Day Secondary School	Fencing of the school compound with chain link and concrete posts (2 acres)	1,000,000.00	New
39	Auki Day Secondary School	Buying of a school bus(62 seater)	4,000,000.00	New
40	Maua Kenya Medical Training College	Construction of storied 6 no. lecture halls (600sq.m) Kshs. 11,800,000, construction of a storied administration block & library (600sq.m) Kshs. 11,800,000, Construction of an ablution block (60sq.m) Kshs. 1,400,000	25,000,000.00	New
41	Athiru Gaiti Police Post	Renovation of office to completion-floors, plaster and painting(100,000) & cells floors, plaster and painting(100,000) -2 offices	200,000.00	New

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42	Kiegoi Chiefs office	Construction of a 3 door pit latrines to completion.	150,000.00	New
43	Kiguru chief's camp	Completion of the chiefs' camp-Roofing, fixing doors & windows, plaster, flooring and painting) -3 rooms	700,000.00	Ongoing
44	Maua Police Station	Construction of 4 door pit latrines to completion	300,000.00	New
45	Nduguto Chief's Camp	Completion of the chiefs' camp-,fixing doors & windows, plaster, flooring and painting) -3 rooms	350,000.00	Ongoing
46	Igembe South Disability Centre	Completion of the disability centre (Electrical works & drainage system & septic tank) -6 office & 3 washrooms	650,000.00	Ongoing

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47	Igembe South NG-CDF office	Office reception partitioning and shelves , Kshs. 750,000, purchase of office generator,Kshs. 700,000, cabro pavings Kshs. 2,800,000 and office carpet (Kshs. 200,000)	4,450,000.00	New
			135,167,724.14	