

Igembe South Ng-Constituency Development Fund

Project Proposal 2016/2017 Financial Year

Code list Ksks. 81,896,551.72

FINANCIAL YEAR: 1ST JULY 2016 TO 30TH JUNE 2017

Project Name	Project Number	Project activity	Amount Allocated (Kshs)	Current Status
Emergency	4-030-051- 2640200-101- 2016/2017-001	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	
Sports	4-030-051- 2640508-112- 2016/2017-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports & culture events	1,637,931.00	

Environment	4-030-051-2640510-110-2016/2017-001	Carry out Constituency environment activities, planting of trees, soil conservation, gabions	1,637,931.00	
Bursary/CATs/Mocks				
Bursary Secondary Schools	4-030-051-2640101-103-2016/2017-001	Payment of bursary to needy student	13,725,862.13	
Bursary Tertiary Schools	4-030-051-2640102-103-2016/2017-002	Payment of bursary to needy student	13,000,000.00	
Mocks/CATs	4-030-051-2640103-103-2016/2017-003	Printing and distribution of Mocks and CATs	1,500,000.00	
Primary Education Projects				
Kithetu Pry sch	4-030-051-2630204-104-2016/2017-001	Levelling of the school compound	200,000.00	New
Ura pry sch	4-030-051-2630204-104-2016/2017-002	fixing doors & windows of admnistration	200,000.00	Ongoing
Giika Pry sch	4-030-051-2630204-104-2016/2017-004	construction of 4 pitlatrines(200,000)fixing doors & windows of a class(100,000)	300,000.00	Ongoing

Riigi pry sch	4-030-053-2630204-104-2016/2017-005	construction of a class to completion	600,000.00	Ongoing
Athi Pry school	4-030-051-2630204-104-2015/2016-008	construction of 4 pit latrines	200,000.00	Ongoing
Ugoti Pry sch	4-030-051-2630204-104-2016/2017-009	Roofing,fixing doors &windows,flooring,plastering of administration block	1,000,000.00	Ongoing
Mpurine Pry sch	4-030-053-2630204-104-2016/2017-011	construction of 4 pit latrines(200,000) fixing doors &windows of a class(100,000)	300,000.00	Ongoing
Kibilaku Pry sch	4-030-051-2630204-104-2016/2017-012	Construction of 4 pit latrines	200,000.00	New
Nting'irai pry school	4-030-051-2630204-104-2016/2017-013	Construction of class to completion (walling,roofing,fixing doors &windows)	600,000.00	New
Maua pry school	4-030-051-2630204-104-2016/2017-014	Construction of 4 pit latrines	200,000.00	New
Kithetu Pry Sch	4-030-051-2630204-104-2016/2017-015	Construction of 4 pit latrines	200,000.00	New
Kilalai pry sch	4-030-051-2630204-104-2016/2017-016	Construction of 4 pit latrines	200,000.00	New

Gitura pry sch	4-030-051-2630204-104-2016/2017-017	Fixing doors & windows, flooring, plastering of administration block	300,000.00	Ongoing
Akui pry sch	4-030-051-2630204-104-2016/2017-018	Construction of 4 pit latrines	200,000.00	Ongoing
Kiguru pry sch	4-030-051-2630204-104-2016/2017-019	Construction of a class ,plastering,painting,fixing doors & windows	600,000.00	New
Rhenya pry sch	4-030-051-2630204-104-2016/2017-020	Construction of an administration block to completion	1,000,000.00	New
Athiru pry sch	4-030-051-2630204-104-2016/2017-021	Renovation of 3 classes (re-painting,re-flooring,fixing of window panes)	300,000.00	on going
Ugoti pry sch	4-030-051-2630204-104-2016/2017-020	Construction of a a school gate & fencing of the school compound	1,100,000.00	New
Luluma pry sch	4-030-051-2630204-104-2016/2017-021	Renovation of 3 classes (plastering,re-painting,re-flooring)	550,000.00	Ongoing
Secondary Education Projects				

Kilalai Day Sec sch	4-030-051-2630205-104-2016/2017-001	Construction of a multipurpose hall (roofing,fixing doors &windows)	3,500,000.00	ongoing
Kithetu Kirimene Day Sec school	4-030-051-2630205-104-2016/2017-008	Construction of dining hall/kitchen(roofing,fixing doors &windows&painting)(1,500,000)Installation of water ,gasing system and benches in the laboratory (200,000)	1,700,000.00	ongoing
Kiegoi Day Sec School	4-030-051-2630205-104-2016/2017-009	Renovation of the scienc laboratory(gasing &water system &benches(500,000) and the dining hall,flooring painting &re-roofing(500,000)	1,000,000.00	ongoing
Kindani Sec School	4-030-051-2630205-104-2016/2017-010	Plastering,painting,fixing doors &windows of administration block	500,000.00	ongoing
St Rita Amwamba Girls sec sch	4-030-051-2630205-104-2016/2017-011	buying of a school bus(co-funded with PTA)	3,000,000.00	New
Ugoti Day sec chool	4-030-051-2630205-104-2016/2017-012	roofing,fixing doors &windows,flooring,plastering of a laboratory	1,000,000.00	ongoing

Mboone Day sec school	4-030-051-2630205-104-2016/2017-013	Fixing doors & windows, flooring, plastering of a laboratory	1,000,000.00	ongoing
Auki Day sec school	4-030-051-2630205-104-2016/2017-014	Roofing, fixing doors & windows, flooring, plastering of a library	500,000.00	ongoing
Maua Girls Sec School	4-030-051-2630205-104-2016/2017-015	Erection of a perimeter wall co-funded with PTA	300,000.00	ongoing
Akui Day sec school	4-030-051-2630205-104-2016/2017-016	Fixing doors & windows, flooring, plastering of administration block	500,000.00	ongoing
Luluma Day sec sch	4-030-051-2630204-104-2016/2017-017	Construction of a class ,plastering, painting, fixing doors & windows	600,000.00	New
Security Projects				
Kithetu chiefs camp	4-030-051-2640507-113-2016/2017-001	Installation of power and water in the office	100,000.00	Ongoing
Achenge Asst Chiefs Office	4-030-051-2640507-113-2016/2017-002	Fixing doors & windows, painting & power installation	150,000.00	Ongoing
Riigi AP Camp	4-030-051-2640507-113-2016/2017-003	Installation of power and water in the office	100,000.00	ongoing
Ikuu AP Camp	4-030-051-2640507-113-2016/2017-004	Fixing doors & windows, painting & power installation	150,000.00	ongoing

Antubochiu AP Camp	4-030-051-2640507-113-2016/2017-005	Construction of staff houses	500,000.00	New
Kiegoi AP Camp	4-030-051-2640507-113-2016/2017-006	Installation of power in the office	50,000.00	Ongoing
Maua AP Camp	4-030-051-2640507-113-2016/2017-007	Construction of pit latrines/bathrooms	200,000.00	New
Maua Chief's Camp	4-030-051-2640507-113-2016/2017-008	Construction of offices, walling, roofing, fixing doors & windows	250,000.00	Ongoing
Kiamiringa AP Camp	4-030-051-2640507-113-2016/2017-009	Installation of power and water in the office, construction of pit latrines	250,000.00	Ongoing
Nduguto Chiefs office	4-030-051-2640507-113-2016/2017-010	Construction of offices, walling, roofing, fixing doors & windows	500,000.00	New
Kathima Chiefs office	4-030-051-2640507-113-2016/2017-011	Construction of offices, walling, roofing, fixing doors & windows	500,000.00	New
Kanuni D.Os Office	4-030-051-2640507-113-2016/2017-012	Construction of 2 pit latrines	100,000.00	New
Igembe south DCCs office	4-030-051-2640507-113-2016/2017-013	relocation of fence due to expansion of roads	50,000.00	New

Maua Divison HQTs	4-030-051- 2640507-113- 2016/2017-014	Construction of 2 pit latrines	100,000.00	New
Akachiu Division ACCs office&residence	4-030-051- 2640507-113- 2016/2017-015	Power & water installation	100,000.00	New
Athiru Gaiti Division ACCs office	4-030-051- 2640507-113- 2016/2017-016	Power & water installation	100,000.00	New
Athi chiefs office	4-030-051- 2640507-113- 2016/2017-018	Power installation	50,000.00	New
Giika chiefs office	4-030-051- 2640507-113- 2016/2017-019	Power installation	50,000.00	New
Kindani chiefs office	4-030-051- 2640507-113- 2016/2017-020	Construction of 2 pit latrines	100,000.00	New
Kirimampio chiefs office	4-030-051- 2640507-113- 2016/2017-021	Power installation	50,000.00	New
Athiru Gaiti chiefs office	4-030-051- 2640507-113- 2016/2017-022	Power installation	50,000.00	New
AP subcounty Headquarters	4-030-051- 2640507-113- 2016/2017-024	construction of pit latrines	100,000.00	New

Maua Divison AP HQTs	4-030-051-2640507-113-2016/2017-025	construction of pit latrines	100,000.00	New
Athi AP Camp	4-030-051-2640507-113-2016/2017-027	Installation of power and water in the office	100,000.00	New
Akachiu AP Unit Divisional HQTs	4-030-051-2640507-113-2016/2017-028	power installation/pit latrines	150,000.00	New
Kiraone AP Post	4-030-051-2640507-113-2016/2017-029	construction of 2 pit latrines	100,000.00	New
Kilili AP Post	4-030-051-2640507-113-2016/2017-030	water & power installation(100,000)c onstruction of 2 pit latrines(100,000)	200,000.00	New
Kisimani AP Camp	4-030-051-2640507-113-2016/2017-031	Power & water installation	100,000.00	New
Nthanjene AP Post	4-030-051-2640507-113-2016/2017-032	Power & water installation	100,000.00	New
Bridges				
St John Ankamia Bridge	4-030-051-2640508-113-2016/2017-031	Construction of the bridge	1,500,000.00	ongoing

Kiolu bridge	4-030-051- 2640508-113- 2016/2017-032	Construction of the bridge	4,000,000.00	ongoing
Akuungu bridge	4-030-051- 2640508-113- 2016/2017-033	Construction of the bridge	3,000,000.00	ongoing
Mutunge bridge	4-030-051- 2640508-113- 2016/2017-034	Construction of the bridge	5,000,000.00	ongoing
Nkiene Amangi Ciiri Kianda bridge	4-030-051- 2640508-113- 2016/2017-036	Construction of the bridge	3,000,000.00	ongoing
Others				
Kilili land office	4-030-051- 2640511-108- 2016/2017-001	construction of offices, walling,roofing,fixing doors &windows,plastering &painting	500,000.00	New
REA Matching facility		Installation of community transformerss	3,000,000.00	
Total			81,896,551.72	