

Project Name	Project Number	Project Activity	Amount Allocated (Kshs)	Current Status
Administration/Recurrent				
Employees Salaries	4-012-051-2110000-100-2017/18-001	Payment of staff salaries and gratuity	1,560,000.00	On-going
Staff gratuity	4-012-051-2110000-100-2017/18-002	staff gratuity	483,600.00	On-going
Goods and Services	4-012-051-2210000-100-2017/2018-003	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,228,004.69	On-going
NSSF	4-012-051-2120101-100-2017/2018-004	Payment of NSSF Deductions	24,000.00	On-going
NHIF	4-012-051-2120201-100-2017/2018-005	Payment of NHIF Deductions	51,600.00	On-going
Committee Expenses	4-012-051-2210802-100-2017/2018-006	Payment of Committee sitting allowances, transport, conferences	1,861,416.00	On-going

Emergency	4-012-051-2640200-101-2017/2018-001	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
Sports	4-012-051-2640509-112-2017/2018-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports & culture events	1,736,206.90	New
Environment				
Laare water catchment area	4-012-051-2640510-110-2017/2018-001	Purchase & planting of tree seedlings in the water catchment area to preserve the community water intakes	1,000,000.00	New
Itumi day secondary school	4-012-051-2640510-110-2017/2018-002	Purchase & planting of tree seedlings in the school	73,620.00	New
Kamburu primary school	4-012-051-2640510-110-2017/2018-003	Purchase & planting of tree seedlings in the school	73,620.00	New
Kithanga primary school	4-012-051-2640510-110-2017/2018-004	Purchase & planting of tree seedlings in the school	73,620.00	New

Kithetu primary school	4-012-051-2640510-110-2017/2018-005	Purchase & planting of tree seedlings in the school	73,620.00	New
Athimba primary school	4-012-051-2640510-110-2017/2018-006	Purchase & planting of tree seedlings in the school	73,620.00	New
Athi pry school	4-012-051-2640510-110-2017/2018-007	Purchase & planting of tree seedlings in the school	73,620.00	New
Kambene primary school	4-012-051-2640510-110-2017/2018-008	Purchase & planting of tree seedlings in the school	73,620.00	New
Athiru Gaiti primary school	4-012-051-2640510-110-2017/2018-009	Purchase & planting of tree seedlings in the school	73,620.00	New
Ntherone primary school	4-012-051-2640510-110-2017/2018-0010	Purchase & planting of tree seedlings in the school	73,620.00	New
Maua primary school	4-012-051-2640510-110-2017/2018-0011	Purchase & planting of tree seedlings in the school	73,626.90	New
Total			1,736,206.90	
Monitoring and Evaluation/Capacity Building				

Goods and Services	4-012-051-2210000-111-2017/2018-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	500,000.00	On-going
Committee Expenses	4-012-051-2210802-111-2017/2018-002	Payment of Committee sitting allowances, transport, conferences	1,104,310.34	On-going
NG-CDFC/PMC Capacity Building	4-012-051-2210700-111-2017/2018-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	On-going
Bursary				
Bursary Secondary Schools	4-012-051-2640101-103-2017/2018-001	Payment of bursary to needy student	5,729,007.27	New
Bursary Tertiary Schools	4-012-051-2640101-103-2017/2018-002	Payment of bursary to needy student	16,000,000.00	New
AREA EDUCATION OFFICE				
Akachiu Education office	4-012-051-2630204-104-2017/2018-001	Installation of power, water and painting	300,000.00	On-going
Total			300,000.00	
LAND OFFICE				

Kilili land office	4-012-051-3110202-108-2017/2018-001	Completion of the lands office(Fixing doors, windows, flooring, painting and power installation)	300,000.00	On-going
Total			300,000.00	
ICT Hub				
Igembe South ICT Hub	4-012-051-2211310-108-2017/18-001	Installation of 1 ICT centre at various venues in the Constituency in collaboration with the ministry of ICT.	4,677,027.20	New
Total			4,677,027.20	
Strategic Plan				
Strategic Plan	4-012-051-2211311-108-2017/18-001	Preparation of a strategic plan for Igembe South Ng-Cdf	3,500,000.00	New
Total			3,500,000.00	
Primary Education Projects				
Gitura primary school	4-012-051-2630204-104-2017/2018-001	Completion of Administration block(Fixing doors, windows, flooring, ceiling, painting)	800,000.00	Ongoing

Kilalai primary school	4-012-051-2630204-104-2017/2018-002	Construction of a classroom to completion	650,000.00	Ongoing
Murua primary school	4-012-051-2630204-104-2017/2018-003	Construction of a classroom to completion	650,000.00	new
Kisimani primary school	4-012-051-2630204-104-2017/2018-004	Construction of 2 class rooms to completion	1,300,000.00	new
Antubeiga primary school	4-012-051-2630204-104-2017/2018-005	Construction of a classroom to completion	650,000.00	new
Nkiene primary school	4-012-051-2630204-104-2017/2018-006	Construction of a classroom to completion	650,000.00	Ongoing
Abuuri primary school	4-012-051-2630204-104-2017/2018-007	Construction of a classroom to completion	650,000.00	New
Kianda primary school	4-012-051-2630204-104-2017/2018-008	Construction of a classroom to completion	650,000.00	New
Karumaru primary school	4-012-051-2630204-104-2017/2018-009	Construction of 10 Pit latrines to completion	500,000.00	New
Athimba Primary School	4-012-051-2630204-104-2017/2018-010	Construction of a classroom to completion	650,000.00	New
Amwamba primary school	4-012-051-2630204-104-2017/2018-011	Construction of a classroom to completion	650,000.00	New

Kamburu primary school	4-012-051-2630204-104-2017/2018-012	Construction of a classroom to completion (650,000), renovation of 6 classrooms..plastering, flooring(200,000)	850,000.00	New
Nceme primary school	4-012-051-2630204-104-2017/2018-013	Renovation of 8 classrooms (Floors, plaster, windows)	300,000.00	Ongoing
Amunju primary school	4-012-051-2630204-104-2017/2018-014	Construction of a classroom to completion	650,000.00	New
Athi primary school	4-012-051-2630204-104-2017/2018-015	Renovation of 5 classrooms(Floors, plaster, windows)	200,000.00	New
Athi special school	4-012-051-2630204-104-2017/2018-016	Completion of Administration block(Fixing doors, windows, flooring, ceiling, painting)	1,000,000.00	Ongoing
Muthiru primary school	4-012-051-2630204-104-2017/2018-017	Construction of a classroom to completion	650,000.00	New
Munyariki primary school	4-012-051-2630204-104-2017/2018-018	Construction of a classroom to completion	650,000.00	New

Murumune primary school	4-012-051-2630204-104-2017/2018-019	Construction of a classroom to completion	650,000.00	New
Kiguma Ciiri primary school	4-012-051-2630204-104-2017/2018-020	Construction of a classroom to completion	650,000.00	New
Karembwine primary school	4-012-051-2630204-104-2017/2018-021	Construction of a classroom to completion	650,000.00	New
Antubankui primary school	4-012-051-2630204-104-2017/2018-022	Construction of a classroom to completion	650,000.00	New
Lakathi primary school	4-012-051-2630204-104-2017/2018-023	Construction of a classroom to completion	650,000.00	New
Ikingo Primary School	4-012-051-2630204-104-2017/2018-024	Construction of a classroom to completion	650,000.00	New
Kithanga primary school	4-012-051-2630204-104-2017/2018-025	Construction of a classroom to completion	650,000.00	New
Iria Ruui primary school	4-012-051-2630204-104-2017/2018-026	Construction of a classroom to completion	650,000.00	New
Nting'irai primary school	4-012-051-2630204-104-2017/2018-027	Construction of a classroom to completion	650,000.00	New

Kibilaku primary school	4-012-051-2630204-104-2017/2018-029	Construction of a classroom to completion	650,000.00	New
Antubochiu primary school	4-012-051-2630204-104-2017/2018-030	Construction of a special classroom to completion	650,000.00	New
Ura River Primary School	4-012-051-2630204-104-2017/2018-031	Completion of Administration block(Fixing of window panes, flooring, plastering, ceiling, painting)	800,000.00	Ongoing
Mpurine Primary School	4-012-051-2630204-104-2017/2018-032	Leveling of school ground	200,000.00	New
Kathima Primary School	4-012-051-2630204-104-2017/2018-033	Construction of a classroom to completion	650,000.00	New
Luluma Primary School	4-012-051-2630204-104-2017/2018-034	Construction of a classroom to completion	650,000.00	New
Total			21,550,000.00	
Secondary Schools				
Maua Mixed Day Secondary School	4-012-051-2630205-104-2017/2018-001	Construction of a classroom to completion	650,000.00	New

Kilalai Day Secondary School	4-012-051-2630205-104-2017/2018-002	Completion of Multipurpose hall (Roofing, flooring, plastering, painting, power and water installation)	1,200,000.00	On-going
Gitura Day Secondary School	4-012-051-2630205-104-2017/2018-003	Completion of the laboratory(Fixing doors, windows, flooring, ceiling, painting)	400,000.00	On-going
Kithetu Kirimene Mixed Day Secondary School	4-012-051-2630205-104-2017/2018-004	Completion of the Science laboratory(Benches, piping, gassing system)	500,000.00	On-going
Kithetu Kirimene Mixed Day Secondary School	4-012-051-2630205-104-2017/2018-005	Construction of Kitchen/ Dining hall: Walling & roofing	2,000,000.00	On-going
Thaicu Day Secondary School	4-012-051-2630205-104-2017/2018-006	Construction of a classroom to completion	650,000.00	New
Karumaruru Day Secondary School	4-012-051-2630205-104-2017/2018-007	Completion of the Multipurpose hall.. Power installation, plaster, floor, windows panes & painting (Co-funded with FTA).	800,000.00	On-going

Nceme day Secondary School	4-012-051-2630205-104-2017/2018-008	Construction of a classroom to completion	650,000.00	New
Riaki day Secondary School	4-012-051-2630205-104-2017/2018-009	Construction of a science laboratory : Foundation & walling	1,500,000.00	New
Ugoti day Secondary School	4-012-051-2630205-104-2017/2018-010	Completion of the laboratory, walling, roofing, floors, doors and windows, flooring, plumbing & drainage	1,800,000.00	On-going
Akui day Secondary School	4-012-051-2630205-104-2017/2018-011	Completion of the laboratory, walling, roofing, floors, doors and windows, flooring, plumbing & drainage	1,800,000.00	On-going
Kindani day Secondary School	4-012-051-2630205-104-2017/2018-012	Completion of Administration block(Fixing doors, windows, flooring, ceiling, painting)	800,000.00	On-going
Antubochiu day Secondary School	4-012-051-2630205-104-2017/2018-013	Construction of 8 door pit latrines to completion	300,000.00	New
Mboone day Secondary School	4-012-051-2630205-104-2017/2018-014	Completion of the Science laboratory (Benches, piping, gassing system)	500,000.00	On-going

Luluma Day Secondary School	4-012-051-2630205-104-2017/2018-015	Construction of a classroom to completion	650,000.00	New
Itumi day Secondary School	4-012-051-2630204-104-2017/2018-016	Construction of a Science laboratory: Foundation & walling	1,500,000.00	New
Total			15,700,000	
Security Projects				
Igembe South Deputy County Commissioner's office renovation	4-012-051-2640507-113-2017/2018-001	Renovation of offices: Re-flooring, painting, ceiling and water installation	300,000.00	new
Nthanjane Administration Police Post	4-012-051-2640507-113-2017/2018-002	Construction of Pit latrines & bathroom to completion	100,000.00	new
Kiguru chief's camp	4-012-051-2640507-113-2017/2018-003	Construction offices to completion(2 rooms & 1 door Pit latrines)	800,000.00	new
Ikuu Administration police camp	4-012-051-2640507-113-2017/2018-004	Completion of houses :Flooring, fixing doors and windows of Staff houses	500,000.00	Ongoing
Kanuni District officer's office	4-012-051-2640507-113-2017/2018-005	Construction of 1 door Pit latrines to completion	100,000.00	New

Athiru Gaiti Assistant county commis	4-012-051-2640507-113-2017/2018-006	Construction of Pit latrines (200,000) and fencing of the compound (300,000) to completion	500,000.00	New
Mboone Assistant Chiefs office	4-012-051-2640507-113-2017/2018-007	Construction offices to completion(2 rooms & 1 door pit latrines)	800,000.00	New
Luluma Chiefs Camp	4-012-051-2640507-113-2017/2018-008	Construction of 1 door pit latrine and power installation to completion	100,000.00	New
Total			3,200,000	
Grand Total			86,810,344.82	