

IGEMBE SOUTH CODELIST FOR FIN YEAR 2019-2020..... KSHS. 137,367,724.50

Project Name	Project Number	Project activity	Estimated Cost(Kshs)	Amount Allocated (Kshs)	Status
Administration/Recurrent					
Employees Salaries	4-012-051-2110000-100-2019/2020-001	Payment of staff salaries and gratuity	2,358,000.00	2,358,000.00	On-going
Staff gratuity	4-012-051-2110000-100-2019/2020-002	Payment of staff Gratuity	558,000.00	558,000.00	On-going
Goods and Services	4-012-051-2110000-100-2019/2020-003	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office utility bills	2,241,463.45	2,241,463.45	On-going

		Purchase of office furniture(2 executive chairs, 2 executive visitors chairs, 1 executive office desk Kshs.300,000, Construction of notice board, Kshs. 350,000, Purchase of 1 Samsung 40 inch digital televisions, Kshs. 50,000, Purchase of a digital camera, Kshs. 200,000, Purchase of 1 laptop, Kshs. 50,000, Purchase of 2 computer desktops and 4 UPS Purchase of office furniture(2 executive chairs, 2 executive visitors chairs, 1 executive office desk Kshs.300,000, Construction of notice board, Kshs. 350,000, Purchase of 1 Samsung 40 inch digital televisions, Kshs. 50,000, Purchase of a digital camera, Kshs. 200,000, Purchase of 1 laptop, Kshs. 50,000, Purchase of 2 computer desktops and 4 UPS Kshs. 100,000, purchase of 1 printer Kshs. 100,000			
NSSF	4-012-051-2120101-100-2019/2020-004	Payment of NG-CDFC employees NSSF Deductions	24,000.00	24,000.00	On-going
NHIF	4-012-051-2120201-100-2019/2020-005	Payment of NG-CDFC employees NHIF Deductions	60,600.00	60,600.00	On-going
Committee Expenses	4-012-051-2110000-100-2019/2020-004	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	3,000,000.00	On-going

Emergency Reserve	4-012-051-2640200-101-2019/2020-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38	On-going
Igembe South Sports	4-012-051-2640509-112-2019/2020-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports & culture events	2,747,354.48	2,747,354.48	Awaiting funds
Environment Activities					
Maua -NG-CDF Office drainage	4-012-051-2640510-110-2019/2020-001	Drainage works around the NG-Cdf offices; digging trenches, stone pitching (1km)	1,500,000.00	1,500,000.00	Work in progress
Igembe South NG-CDF Offices	4-012-051-2640510-110-2019/2020-002	Guttering of the office block-8 offices & 4 washrooms, construction of an elevated tank stand (1,024,433.12)and purchase of 2 plastic tanks capacity 10,000 litres each(200,000)	1,247,354.48	1,247,354.48	Awaiting funds
Monitoring and Evaluation/Capacity Building					
Goods and Services	4-012-051-2210700-111-2019/2020-001	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office utility bills	1,121,031.71	1,121,031.71	Continous Exercise
Committee Expenses	4-012-051-2210700-111-2019/2020-002	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	1,000,000.00	Continous Exercise

NG-CDFC/PMC Capacity Building	4-012-051-2210700-111-2019/2020-003	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	2,000,000.00	Continuous Exercise
Bursary Fund					
Bursary - Secondary Schools	4-012-051-2640101-103-2019/2020-001	Payment of bursary to needy secondary school students	14,300,000.00	14,300,000.00	On-going
Bursary -Tertiary Institutions	4-012-051-2640101-103-2019/2020-002	Payment of bursary to needy students in tertiary institutions	27,061,679.00	27,061,679.00	On-going
Education-Primary school projects					
Nkinja Primary School	4-012-051-2630204-104-2019/2020-001	Construction of a class to completion (1,000,000) & purchase of 40 desks (200,000)	1,200,000.00	1,200,000.00	Awaiting funds
Ugoti primary school	4-012-051-2630204-104-2019/2020-002	Renovation of 1 classroom to completion (Floor, plaster, fixing door & windows, painting)	1,000,000.00	600,000.00	Awaiting funds
Ankurani Primary School	4-012-051-2630204-104-2019/2020-003	Construction of a class to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	1,200,000.00	Tendering stage
Itumbi Primary school	4-012-051-2630204-104-2019/2020-004	Purchase of 40 desks	200,000.00	200,000.00	Tendering stage
Iria Ruui pry school	4-012-051-2630204-104-2019/2020-005	Construction of a class to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	1,200,000.00	Awaiting funds
Athiru Gaiti Primary school	4-012-051-2630204-104-2019/2020-006	Construction of a class to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	1,200,000.00	Tendering stage

Thubai Primary School	4-012-051-2630204-104-2019/2020-007	Construction of a class to completion (1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	1,200,000.00 0	Awaiting funds
Nkaria Kinyali Primary School	4-012-051-2630204-104-2019/2020-008	Construction of a class to completion(1,000,000) & purchase of 40 desks (200,000) & construction of 5 door pit latrines(200,000)	1,400,000.00	1,400,000.00 0	Awaiting funds
Karurune primary school	4-012-051-2630204-104-2019/2020-009	Renovation of 2 classes to completion(Roofing, Flooring, plaster, fixing doors & windows, painting)	2,500,000.00	1,500,000.00 0	Awaiting funds
Ikingo primary school	4-012-051-2630204-104-2019/2020-010	Construction of a class to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	1,200,000.00 0	Awaiting funds
Antuambui Primary school	4-012-051-2630204-104-2019/2020-011	Construction of a class to completion - 1,000,000-Flooring, walling, roofing and internal finishings), construction of 2 door pit latrines-100,000	1,100,000.00	1,100,000.00 0	Tendering stage
Giika Primary school	4-012-051-2630204-104-2019/2020-012	Construction of a class to completion(1,000,000) & purchase of 40 desks(200,000)	1,200,000.00	1,200,000.00 0	Tendering stage
Education- Secondary school projects					
Auki Day Secondary School	4-012-051-2630205-104-2019/2020-001	Buying of a school bus (48 seater)	7,000,000.00	4,000,000.00 0	Awaiting funds
Ugoti Day Sec School	4-012-051-2630205-104-2019/2020-002	Fencing of the school compound with concrete posts & chain link (2 acres)	5,000,000.00 0	1,000,000.00 0	Awaiting funds
Tiira Day Sec School	4-012-051-2630205-104-2019/2020-003	Construction of a classroom to completion (Flooring, walling, roofing, fixing doors & windows, flooring, plastering, painting)	1,500,000.00	700,000.00	Awaiting funds

Kithetu Kirimene Day Sec School	4-012-051-2630205-104-2019/2020-004	Completion of a dining hall(Roofing, Fixing doors & windows, plastering, ceiling, flooring and painting (150 students)	7,000,000.00	2,000,000.00	Awaiting funds
Antubochiu Day Sec School	4-012-051-2630205-104-2019/2020-005	Construction of administration block(flooring & walling up to lintel) -8 offices	5,000,000.00	2,000,000.00	Awaiting funds
Luluma Day Secondary School	4-012-051-2630205-104-2019/2020-006	Completion of a classroom (Fixing doors & windows, plaster, flooring & painting)	500,000.00	400,000.00	Tendering stage
Kiegoi Day Secondary School	4-012-051-2630205-104-2019/2020-007	Renovation of a laboratory to completion (Sinks, plaster, doors, shelves, water & gas systems & drainage systems) is it to completion 50 students	2,500,000.00	1,200,000.00	On-going
Akui Day Sec School	4-012-051-2630205-104-2019/2020-008	Completion of the laboratory(Flooring, plastering, ceiling, painting, electrical works & drainage system)	4,500,000.00	500,000.00	On-going
	4-012-051-2630205-104-2019/2020-009	40 students per session			
Akui Day Sec School	4-012-051-2630205-104-2019/2020-010	Construction of administration block (flooring & Walling)	6,000,000.00	2,000,000.00	Awaiting funds
	4-012-051-2630205-104-2019/2020-011	-8 rooms			
Thaicu Day Sec School	4-012-051-2630205-104-2019/2020-012	Construction of a laboratory to completion(flooring, walling, roofing, fixing doors & windows, flooring, plastering & painting) 40 students per session	5,000,000.00	4,000,000.00	Awaiting funds

Kirindine Day Secondary School	4-012-051-2630205-104-2019/2020-013	Construction of 2 classes to completion(Slab, walling, roofing, fixing doors & windows, flooring, plastering, painting)	2,000,000.00	2,000,000.00	Tendering stage
St. Rita Amwamba Girls Secondary School	4-012-051-2630205-104-2019/2020-014	Construction of dormitory 150 students capacity to completion flooring, walling, roofing & internal finishings)	7,000,000.00	5,700,000.00	Awaiting funds
Tiira Day Sec School	4-012-051-2630205-104-2019/2020-015	Completion of 3 classes (Flooring, windows, doors & painting)	4,500,000.00	450,000.00	On-going
Education-Tertiary Institutions					
Maua KMTC	4-012-051-2630506-104-2019/2020-001	Construction of storied 6 no. lecture halls (600sq.m) Kshs. 11,800,000, construction of a storied administration block & library (600sq.m) Kshs. 11,800,000, Construction of an ablution block (60sq.m) Kshs. 1,400,000	75,000,000.00	25,000,000	Tendering stage
Security projects					
Maua Police Station	4-012-051-2640507-113-2019/2020-001	Construction of 4 door pit latrines to completion	1,000,000.00	300,000.00	Tendering stage
Kiegoi Chiefs office	4-012-051-2640507-113-2019/2020-002	Construction of a 3 door pit latrines to completion	500,000.00	150,000.00	Tendering stage
Athiru Gaiti Police Post	4-012-051-2640507-113-2019/2020-003	Renovation of office to completion-floors, plaster and painting(100,000) & cells floors, plaster and painting(100,000) -2 and 2 cells offices	1,000,000.00	200,000.00	Awaiting funds
Kiguru chief's camp	4-012-051-2640507-113-2019/2020-004	Completion of the chiefs' camp-Roofing, fixing doors & windows, plaster, flooring and painting) -3 rooms	1,500,000.00	700,000.00	On-going

Nduguto chief's camp	4-012-051-2640507-113-2019/2020-005	Completion of the chiefs' camp-,fixing doors & windows, plaster, flooring and painting)	1,500,000.00	350,000.00	On-going
NG-CDFC OFFICE					
Igembe South NG-CDF office	4-012-051-2630506-104-2019/2020-001	Office reception partitioning and shelves , Kshs. 750,000, purchase of office generator, Kshs. 700,000, cabro pavings Kshs. 2,800,000 and office carpet (Kshs. 200,000)	5,000,000.00	4,450,000.00	Awaiting funds
Others					
Igembe South Disability Centre	4-012-051-2640511-108-2019/2020-001	Completion of the disability centre (Electrical works & drainage system & septic tank)-6 offices & 3 washrooms	7,000,000.00	650,000.00	On-going
Total			231,017,724.50	137,367,724.14	