

<b>IGEMBE SOUTH NG-CONSTITUENCY DEVELOPMENT FUND</b>				
<b>PROJECT PROPOSAL FINANCIAL YEAR 2018-2019</b>				
<b>FINANCIAL YEAR: 1<sup>ST</sup> JULY 2018 TO 30<sup>TH</sup> JUNE 2019</b>				
<b>Project Name</b>	<b>Original Cost (Kshs)</b>	<b>Project activity</b>	<b>Amount Allocated (Kshs)</b>	<b>Current Status</b>
<b>Administration/Recurrent</b>				
Employees Salaries	1,740,000.00	Payment of staff salaries and gratuity	1,740,000.00	On-going
Staff gratuity	539,400.00	Staff Gratuity	539,400.00	On-going
Goods and Services	1,687,452.50	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,687,452.50	On-going
NSSF	24,000.00	Payment of NSSF Deductions	24,000.00	On-going
NHIF	51,600.00	Payment of NHIF Deductions	51,600.00	On-going
Committee Expenses	2,500,000.00	Payment of Committee sitting allowances, transport, conferences	2,500,000.00	On-going
<b>Emergency</b>	5,738,993.45	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	New

<b>Sports</b>	2,180,817.50	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits, support sports & culture events	2,180,817.50	New
<b>Environment</b>	2,180,817.50	Carry out Constituency environment activities, planting of trees, soil conservation, gabions installation	2,180,817.50	New
<b>Monitoring and Evaluation/Capacity</b>				
Goods and Services	571,226.30	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	571,226.30	On-going
Committee Expenses	1,200,000.00	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	On-going
NG-CDFC/PMC Capacity Building	1,500,000.00	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00	On-going
<b>Bursary/CATs/Mocks</b>				
Bursary Secondary Schools	4,164,306.40	Payment of bursary to needy student	4,164,306.27	New
Bursary Tertiary Schools	22,800,000.00	Payment of bursary to needy student & the boda boda riders training in the Constituency	32,162,262.00	New

Mocks/CATs	1,200,000.00	Printing and distribution of revision materials to various schools in the constituency	1,200,000.00	New
<b>Primary Education Projects</b>				
Munyariki pry school	1,800,000.00	Completion of 2 classrooms( Fixing doors, windows, flooring, plastering & painting)	600,000.00	Ongoing
Athi special school	3,500,000.00	completion of administration block(plastering, flooring,painting, electrical works, ceiling and drainage system)	1,400,000.00	Ongoing
Ura River Primary School	5,000,000.00	completion of administration block ( flooring,painting, electrical works, ceiling and drainage system)	1,500,000.00	Ongoing
Kiguru pry school	1,000,000.00	Completion of 1 classroom ( Fixing doors, windows, flooring, plastering & painting)	200,000.00	Ongoing

Rhenya pry school	4,500,000.00	completion of administration block(walling, roofing, fixing doors & windows,plastering, flooring,painting, electrical works, ceiling and drainage system)	3,300,000.00	Ongoing
Kisimani pry school	1,200,000.00	Construction of a class to completion (1,000,000) & purchase of 40 desks	1,200,000.00	New
Kithanga pry school	1,200,000.00	Construction of a class to completion (1,000,000) & purchase of 40 desks	1,200,000.00	New
Nkinja pry school	1,200,000.00	Construction of a class to completion (1,000,000) & purchase of 40 desks	1,200,000.00	New
Iria Ruui pry school	1,200,000.00	Construction of a class to completion (1,000,000) & purchase of 40 desks	1,200,000.00	New
Kamburu pry school	1,200,000.00	Renovation of 3 classes(Floors, plaster, & painting)	500,000.00	New
Karembwine pry school	1,200,000.00	Renovation of 3 classes(Floors, plaster, fixing doors & windows, painting)	1,800,000.00	New
Tiira pry school	1,200,000.00	Construction of 10 door pit latrines	500,000.00	New

Kinyanka Primary School		Renovation of 3 classes(Floors, plaster, fixing doors & windows, painting)	500,000.00	New
Ntherone pry school	1,200,000.00	Construction of a class to completion (1,000,000) & purchase of 40 desks	1,200,000.00	New
Kianda Primary School		Renovation of 3 classes(Floors, plaster, fixing doors & windows, painting)	500,000.00	New
Athimba pry school		Construction of 10 door pit latrines	500,000.00	New
Nkaria Primary School		Renovation of 3 classes(Floors, plaster, fixing doors & windows, painting)	500,000.00	New
<b>Secondary Schools</b>				
Kithetu Kirimene Day Sec School	5,000,000.00	Completion of a dining hall( Walling, roofing, fixing doors & windows, plastering, flooring, ceiling & drainage system)	2,000,000.00	On-going
Kilalai Day Sec School	16,000,000.00	Completion of a dining hall( Walling, roofing, fixing doors & windows, plastering, flooring, ceiling & drainage system)	10,000,000.00	On-going

Akui Day Sec School	4,000,000.00	Completion of the lab(flooring,plastering, ceiling, painting, electrical works & drainage system)	1,200,000.00	On-going
Ugoti Day Sec School	3,800,000.00	Completion of the lab( electrical works,storage water tanks & drainage system)	1,000,000.00	On-going
Mboone Day Sec School	3,500,000.00	Completion of the lab( electrical works,storage water tanks & drainage system)	1,500,000.00	On-going
Kindani Day Sec School	3,300,000.00	completion of administration block(fixing doors , windows, plastering, flooring,painting, electrical works, ceiling )	1,000,000.00	On-going
Auki Day Sec School	5,500,000.00	Completion of a library(walling ,roofing, fixing doors & windows, plastering ,flooring & paintaing)	3,500,000.00	New
Riaki day sec school	4,000,000.00	Completion of the lab(roofing, fixing doors & windows,flooring,plastering, ceiling, painting, electrical works & drainage system)	2,500,000.00	On-going

Itumi day sec school	4,000,000.00	Completion of the lab(roofing, fixing doors & windows,flooring,plastering, ceiling, painting, electrical works & drainage system)	2,500,000.00	On-going
Tiira Day Sec School	4,000,000.00	Completion of the lab(roofing, fixing doors & windows,flooring,plastering, ceiling, painting, electrical works & drainage system)	2,500,000.00	On-going
Maua Day Sec School	4,000,000.00	Construction of a laboratory to completion (walling, roofing, fixing doors & windows,flooring,plastering, ceiling, painting, electrical works & drainage system)	4,000,000.00	New
<b>Security Projects</b>				
Kiguru chief's camp	200,000.00	Construction of 2 door Pit latrines)	200,000.00	New
Mboone Ass. Chiefs office	200,000.00	Construction of 2 door Pit latrines)	200,000.00	New

Giika Chiefs office	1,500,000.00	Completion of a chiefs office( roofing ,fixing doors & windows, flooring, plastering & painting)(800,000) & construction of 2 door Pit latrines (200,000)	1,000,000.00	Ongoing
<b>Other Projects</b>				
Igembe South Disability Centre	3,700,000.00	completion of the disability centre( flooring,painting, electrical works & drainage system)	700,000.00	Ongoing
<b>Total</b>			<b>109,040,875.52</b>	